

CITY OF BELVIDERE, ILLINOIS

ORDINANCE #553H

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2021 AND ENDING APRIL 30, 2022.

PASSED AND ADOPTED

BY THE CITY COUNCIL

OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 20TH DAY OF DECEMBER 2021.

APPROVED BY THE

MAYOR OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 21ST DAY OF DECEMBER, 2021.

Published in Pamphlet Form this 21st day of December 2021.

Ordinance No. 553H

TAX LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City of Belvidere, be and the same is hereby levied for the purposes specified against all taxable property in the City of Belvidere for the year 2022.

Section 2: That Attachment "A" to this ordinance shall be considered as part of this ordinance as if entirely written within this ordinance and the attachment contains the amount levied for each object or purpose under the heading "Amounts to be Raised by Tax Levy".

Section 3: The requirements of Section 3-5 of the Illinois Library Act (75 ILCS 5/3-5) are specifically abrogated and waived for purposes of this Ordinance 553H pursuant to the City of Belvidere's home rule authority. The Library taxes provided for in the Illinois Library Act shall be levied in the amount set forth in this Ordinance 553H.

Section 4: The following is a summary of the total taxes to be levied:

<u>Levy Description</u>		<u>Amount</u>
Corporate Purpose	(65 ILCS 5/8-3-1)	1,694,385
Fire Protection	(65 ILCS 5/11-7-1)	20,000
Police Protection	(65 ILCS 5/11-1-3)	20,000
Audit	(65 ILCS 5/8-8-8)	20,000
Special Road & Bridge	(65 ILCS 5/11-81-1 & 2)	60,000
Street Lighting	(65 ILCS 5/11-80-5)	210,000
Public Benefit	(65 ILCS 5/9-2-39 & 49)	40,000
Pension (IMRF)	(40 ILCS 5/7-171)	65,000
Pension (Firefighters)	(40 ILCS 5/4-118)	1,001,132
Pension (Police)	(40 ILCS 5/3-125)	1,181,417
Refuse (Landfill/Recycling)	(65 ILCS 5/11-19-4)	50,000
Liability Insurance	(745 ILCS 10/9-107)	300,000
Tort	(745 ILCS 10/9-107)	75,000
Emergency Service & Disaster	(65 ILCS 5/8-3-16)	7,000
FICA & Medicare	(65 ILCS 5/21-110)	200,000
Forestry	(65 ILCS 5/11-73-1)	40,000
TOTAL for City		<u>4,983,934</u>
Library	(75 ILCS 5/3-1 & 4)	<u>744,525</u>
TOTAL LEVY		<u>5,728,459</u>

Section 5: The City Clerk shall make and file with the County Clerk of Boone County, a duly certified copy of this ordinance and that the amount levied by the attachment to this ordinance is required by the City of Belvidere and extended upon the appropriate tax books for the fiscal year of the City of Belvidere beginning May 1, 2021, and ending April 30, 2022.

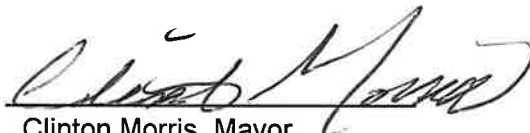
Section 6: If any section, subdivision, sentence, clause, or part of the attachment to this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.


Section 7: This ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

Passed by the Council of the City of Belvidere, Illinois, at a regular meeting thereof held on the 20th day of December, 2021, and approved by me as Mayor on 21st day of December, 2021.

AYES: Mulhall, Porter, Stevens, Brereton, Frank and Freeman.

NAYS: Prather, Snow and Fleury.


Clinton Morris, Mayor

ATTEST: 
Sarah Turnipseed, City Clerk

Attachment A (Levy Ordinance #553H)

	Account #	FY 22	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Elected Officials	01-5-110-5000	215,889		
Salaries - Regular - FT	01-5-110-5010	249,034		75,000
Group Health Insurance	01-5-110-5130	463,929		350,000
Health Ins Claims Paid	01-5-110-5131	35,000		
Group Life Insurance	01-5-110-5132	1,458		
Health Insurance Reimbursement	01-4-110-4540	(147,261)		
Meeting & Conferences	01-5-110-5154	13,800		
Subscriptions/Ed Materials	01-5-110-5156	1,500		
Gen Admin Personnel & Benefit Expenses		833,349	408,349	425,000
Repairs/Maint - Bldgs	01-5-110-6010	37,160		
Repairs/Maint - Equip	01-5-110-6020	5,500		
Legal	01-5-110-6110	23,400		10,000
Other Professional Services	01-5-110-6190	160,161		
Telephone	01-5-110-6200	23,480		0
Codification	01-5-110-6225	5,000		
Other Communications	01-5-110-6290	2,520		
Gen Admin Contractual Expenses		257,221	247,221	10,000
Office Supplies	01-5-110-7020	110,250		
Gas and Oil	01-5-110-7030	269,648		
Other Supplies	01-5-110-7800	4,800		
Gen Admin Supplies Expenses		384,698	384,698	0
Miscellaneous Expense	01-5-110-7900	83,840	83,840	
Operating Transfers Out	01-5-110-9999	2,193,593	2,193,593	
		2,277,433	2,277,433	0
Total General Administration Expenses		3,752,701	3,317,701	435,000
General Fund - Audit Department				
Accounting & Auditing	01-5-130-6100	43,700		20,000
TOTAL - AUDIT DEPARTMENT		43,700	23,700	20,000
General Fund - IMRF Department				
IMRF Premium Expense	01-5-140-5120	168,108		65,000
TOTAL - IMRF DEPARTMENT		168,108	103,108	65,000
General Fund - Social Security Department				
FICA Expense	01-5-150-5110	229,617		200,000
Medicare Expense	01-5-150-5112	143,128		
TOTAL - SOCIAL SECURITY DEPT		372,745	172,745	200,000
General Fund - Liability Insurance Dept				
Insurance Premium	01-5-160-6800	459,895		300,000
TOTAL - LIABILITY INSURANCE DEPT		459,895	159,895	300,000

Police Department	Account #	FY 22	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salary - Regular - FT	01-5-210-5010	3,933,799		20,000
Overtime	01-5-210-5040	406,000		195,948
Police Pension	01-5-210-5122	1,478,417		1,181,417
Health Insurance	01-5-210-5130	931,161		335,687
Dental Claims	01-5-210-5131	60,000		
Uniform Allowance	01-5-210-5140	80,573		
Training	01-5-210-5152	97,305		
Police Dept Personnel & Benefit Expenses		6,987,255	5,254,203	1,733,052
Repair/Maint-Equipment	01-5-210-6020	30,925		
Repair/Maint-Vehicles	01-5-210-6030	97,800		70,000
Telephone/Utilities	01-5-210-6200	46,000		
Physical Exams	01-5-210-6810	2,315		
Community Policing	01-5-210-6816	13,500		
K 9 Program Expenses	01-5-210-6818	7,194		
Sex Offender State Disburse	01-5-210-6835	3,600		
Police Department - Contractual Expenses		201,334	131,334	70,000
Office Supplies	01-5-210-7020	8,550		
Gas & Oil	01-5-210-7030	112,500		
Operating Supplies	01-5-210-7040	45,325		
Miscellaneous Expense	01-5-210-7900	31,700		
Police Department - Supplies Expense		198,075	198,075	0
Equipment	01-5-210-8200	76,700	76,700	
Vehicles	01-5-210-8300	0		
TOTAL POLICE DEPARTMENT		7,463,364	5,660,312	1,803,052
Public Safety Building Department				
Salaries - Regular - FT	01-5-215-5010	708,827		
Other (FICA & IMRF)	01-5-215-5079	125,108		
Other Contractual Services	01-5-215-6890	325,000		
TOTAL PUBLIC SAFETY DEPARTMENT		1,158,935	1,158,935	0
Fire Department				
Salaries - Regular - FT	01-5-220-5010	2,421,221		20,000
Overtime	01-5-220-5040	136,000		100,000
Fire Pension	01-5-220-5124	1,171,834		1,001,132
Health Insurance	01-5-220-5130	563,337		350,000
Dental Insurance	01-5-220-5131	30,000		
Uniform Allowance	01-5-220-5140	41,500		
Training	01-5-220-5152	20,000		
Fire Depart Personnel & Benefits Expenses		4,383,892	2,912,760	1,471,132
Repair/Maint-Bldg	01-5-220-6010	40,000		
Repair/Maint-Equipment	01-5-220-6020	17,000		
Repair/Maint-Vehicles	01-5-220-6030	55,000		30,000
Telephone/Utilities	01-5-220-6200	10,540		
Physical Exams	01-5-220-6810	2,500		
Fire Prevention	01-5-220-6822	12,000		
Emergency Med Supplies	01-5-220-6824	11,500		
Fire Department - Contractual Expenses		148,540	118,540	30,000
Office Supplies	01-5-220-7020	15,300		
Gas & Oil	01-5-220-7030	20,000		
Operating Supplies	01-5-220-7040	10,000		
Miscellaneous Expense	01-5-220-7900	1,000		
Fire Department - Supplies Expenses		46,300	46,300	0
Equipment	01-5-220-8200	25,000		
TOTAL FIRE DEPARTMENT		4,603,732	3,102,600	1,501,132

	Account #	FY 22	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Police & Fire Commission Department				
Physical Exams	01-5-225-6810	16,500		
Other Contractual Services	01-5-225-6890	10,015		
TOTAL - POLICE & FIRE COMMISSION		26,515	26,515	0
Community Development				
Salaries- Regular - FT	01-5-230-5010	271,629		
FICA	01-5-230-5079	20,780		
IMRF	01-5-230-5120	26,827		
Health Ins Expense	01-5-230-5130	71,876		
Dental Insurance	01-5-230-5131	4,000		
Training	01-5-230-5152	5,000		
Building Dept Personnel & Benefits Expense		400,112	400,112	0
Repair/Maint - Equip	01-5-230-6020	6,100		
Repair/Maint - Vehicles	01-5-230-6030	1,000		
Other Professional Services	01-5-230-6190	47,000		
Telephone	01-5-230-6200	2,400		
Postage	01-5-230-6210	3,700		
Printing & Publishing	01-5-230-6220	2,743		
Other Contractual Services	01-5-230-6890	6,150		
Building Department - Contractual Expenses		69,093	69,093	0
Office Supplies	01-5-230-7020	9,000		
Gas & Oil	01-5-230-7030	1,000		
Miscellaneous Expense	01-5-230-7900	750		
Operating Transfer Out	01-5-230-9999	-		
Building Department - Supplies Expenses		10,750	10,750	0
TOTAL BUILDING DEPARTMENT		479,955	479,955	0
Civil Defense Department				
Miscellaneous Expense	01-5-240-7900	7,000		7,000
TOTAL - CIVIL DEFENSE DEPARTMENT		7,000	0	7,000

Street Department	Account #	FY 22	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Regular - FT	01-5-310-5010	703,850		132,750
Overtime	01-5-310-5040	45,000		
Health Insurance	01-5-310-5130	204,560		
Uniform Allowance	01-5-310-5140	16,000		
Training	01-5-310-5152	1,500		
Street Dept - Personnel & Benefits Expenses		970,911	838,161	132,750
Repair/Maint - Storm Drain	01-5-310-6001	30,000		
Repair/Maint - St/Parking Lot	01-5-310-6002	97,500		60,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	40,000		20,000
Repair/Maint - Building	01-5-310-6010	10,000		
Repair/Maint - Equipment	01-5-310-6020	110,000		80,000
Repair/Maint - Traffic Signal	01-5-310-6024	30,000		20,000
Telephone/Utilities	01-5-310-6200	8,000		
Leaf Clean-up/Removal	01-5-310-6826	12,000		
Street Department - Contractual Expenses		337,500	157,500	180,000
Office Supplies	01-5-310-7020	6,000		
Gas & Oil	01-5-310-7030	75,000		
Operating Supplies	01-5-310-7040	30,000		
Miscellaneous Expense	01-5-310-7900	2,000		
Street Department - Supplies Expenses		113,000	113,000	0
Equipment	01-5-310-8200	0		
TOTAL STREET DEPARTMENT		1,421,411	1,108,661	312,750
Street Lighting				
Repair/ Maint - Street Light	01-5-330-6022	10,000		
Street Lighting - electricity	01-5-330-6310	230,000		210,000
TOTAL STREET LIGHTING		240,000	30,000	210,000
Garbage Department				
Miscellaneous Expenses	01-5-335-7900	54,000		50,000
TOTAL GARBAGE DEPARTMENT		54,000	4,000	50,000
Forestry Department				
Repair/ Maint - Other	01-5-340-6090	0		
Tree Removal or Purchase	01-5-340-6850	40,000		40,000
Miscellaneous Expense	01-5-340-7900	-		0
TOTAL FORESTRY DEPARTMENT		40,000	0	40,000

	Account #	FY 22	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Engineering Department				
Repair/ Maint - Vehicles	01-5-360-6030	0		
Engineering	01-5-360-6140	27,000		
Subdivision Expense	01-5-360-6824	10,000		
Office Supplies	01-5-360-7020	7,200		
Gas & Oil	01-5-360-7030	-		
TOTAL - ENGINEERING DEPARTMENT		44,200	44,200	0
Health / Social Services				
Council on Aging	01-5-410-6830	23,000		
Demolition / Nuisance	01-5-410-6832	5,000		
TOTAL - HEALTH / SOCIAL SERVICES		28,000	28,000	0
Economic Development				
Consulting	01-5-610-6120	0		
Planning Dept Services	01-5-610-6150	27,500		
Economic / Business	01-5-610-6840	92,290		
Tourism	01-5-610-6842	5,000		
Historic Preservation	01-5-610-6844	5,000		
TOTAL - ECONOMIC DEVELOPMENT		129,790	129,790	0
Buchanan Street Strolls				
Strolls Entertainment	01-5-615-6190	12,000		
Strolls Supplies	01-5-615-7040	4,000		
Strolls Miscellaneous	01-5-615-7900	-		
TOTAL - ECONOMIC DEVELOPMENT		16,000	16,000	0
Utility Tax				
Tripp Road Reconstruction	01-5-751-8056	0		
Southside Stormsewer Study	01-5-751-8058	0		
Bellwood Detention Basin	01-5-751-8060	0		
Poplar Grove / Lawrenceville	01-5-751-8062	0		
TOTAL - Utility Tax		0	0	0
TOTAL GENERAL FUND EXPENSES		20,494,049	15,550,115	4,943,934
REF: General Corporate Tax		(65 ILCS Para 5/8-3-1)		
REF: Municipal Audit Tax		(65 ILCS Para 5/8-8-8)		
REF: Police Protection Tax		(65 ILCS Para 5/11-1-3)		
REF: Police Pension		(40 ILCS Para 5/3-125)		
REF: Fire Protection Tax		(65 ILCS Para 5/11-7-1)		
REF: Fire Pension		(40 ILCS Para 5/4-118)		
REF: Street Lighting Tax		(65 ILCS Para 5/11-80-5)		
REF: Street & Bridge Tax		(65 ILCS Para 5/11-81-1 & 2)		
REF: Tort Judgements (legal)		(745 ILCS Para 10/9-107)		
REF: Unemployment Insurance		(745 ILCS Para 10/9-107)		
REF: Liability Insurance		(745 ILCS Para 10/9-107)		
REF: Forestry Program Tax		(65 ILCS Para 5/11-73-1)		
REF: Garbage Tax		(65 ILCS Para 5/11-19-4)		
REF: Social Security Tax		(65 ILCS Para 5/21-110)		
REF: Illinois Muni Retirement Fund		(40 ILCS Para 5/7-171)		
REF: Emergency Services & Disaster Operations		(65 ILCS Para 5/8-3-16)		

	FY 22	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Library Operations (18)			
Total Expenditures	884,025	139,500	744,525
REF: Library Tax	(75 ILCS Para(s) 5/3-1 & 4)		

Capital Projects Fund (41)			
Total Expenditures	1,252,000	1,212,000	40,000
REF: Public Benefit Tax	(65 ILCS Para(s) 5/9-2-39 &49)		

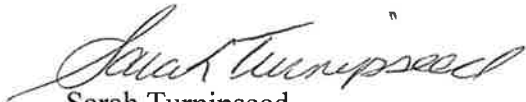
Other Funds	Fund #			
Water / Sewer Fund	61	4,776,805	4,776,805	0
Motor Fuel Tax	10	2,946,152	2,946,152	0
Escrow / Land Cash	91	50,000	50,000	0
Kishwaukee II	15	0	0	0
Special Serv Area #2 & #3	16/17	22,200	22,200	0
Kishwaukee River T I F	13	8,250	8,250	0
Police Pension Fund		1,681,763	1,681,763	0
Firefighters' Pension Fund		1,583,402	1,583,402	0
TOTAL EXPENDITURES		33,698,646	27,970,187	5,728,459

AFFIDVAIT

STATE OF ILLINOIS)
)
COUNTY OF BOONE)

Sarah Turnipseed, first being duly sworn on oath deposes and says as follows:

By authority of the City Council of the City of Belvidere, Illinois, I published Ordinance #553H of the City of Belvidere, Illinois, in pamphlet form on December 21, 2021, and as a convenience for the public; I posted the pamphlet form of Ordinance #553H on the bulletin board in the lobby at 401 Whitney Blvd., Belvidere, Illinois; said location being readily accessible to the public during business hours of the City Clerk's Office.


Sarah Turnipseed
City Clerk

SUBSCRIBED AND SWORN TO BEFORE ME
this 21st day of Dec, 2021.


Notary Public



CITY OF BELVIDERE, ILLINOIS

ORDINANCE #554H

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #2 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2021 AND ENDING APRIL 30, 2022.

PASSED AND ADOPTED

BY THE CITY COUNCIL

OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 20TH DAY OF DECEMBER 2021.

APPROVED BY THE

MAYOR OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 21ST DAY OF DECEMBER, 2021.

Published in Pamphlet Form this 21st day of December 2021.

Ordinance No. 554H

TAX LEVY ORDINANCE

An ordinance making a levy and providing for a Special Service Area #2 tax in the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #2 a tax not to exceed 0.12% of the full, fair cash value of all taxable property within the Special Service Area #2, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

Passed by the Council of the City of Belvidere, Illinois, this 20th day of December, 2021 and approved by me as Mayor on 21st day of December, 2021.

AYES: Porter, Prather, Snow, Stevens, Brereton, Fleury, Frank Freeman and Mulhall.

NAYS: None.


Clinton Morris, Mayor

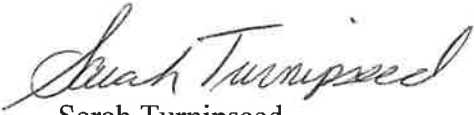
ATTEST: 
Sarah Turnipseed, City Clerk

AFFIDVAIT

STATE OF ILLINOIS)
)
COUNTY OF BOONE)

Sarah Turnipseed, first being duly sworn on oath deposes and says as follows:

By authority of the City Council of the City of Belvidere, Illinois, I published Ordinance #554H of the City of Belvidere, Illinois, in pamphlet form on December 21, 2021, and as a convenience for the public; I posted the pamphlet form of Ordinance #554H on the bulletin board in the lobby at 401 Whitney Blvd., Belvidere, Illinois; said location being readily accessible to the public during business hours of the City Clerk’s Office.


Sarah Turnipseed
City Clerk

SUBSCRIBED AND SWORN TO BEFORE ME
this 21st day of DEC, 2021.



Notary Public

CITY OF BELVIDERE, ILLINOIS

ORDINANCE #555H

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #3 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2021 AND ENDING APRIL 30, 2022.

PASSED AND ADOPTED

BY THE CITY COUNCIL

OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 20TH DAY OF DECEMBER 2021.

APPROVED BY THE

MAYOR OF THE CITY OF

BELVIDERE, ILLINOIS

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TAX LEVY ORDINANCE

An ordinance making a levy and providing for a Special Service Area #3 tax in the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #3 a tax not to exceed 0.12% of the full, fair cash value of all taxable property within the Special Service Area #3, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

Passed by the Council of the City of Belvidere, Illinois, this 20th day of December, 2021 and approved by me as Mayor on December 21, 2021.

AYES: Prather, Snow, Stevens, Brereton, Fleury, Frank, Freeman, Mulhall and Porter.

NAYS: None.


Clinton Morris, Mayor

ATTEST: 
Sarah Turnipseed, City Clerk

AFFIDVAIT

STATE OF ILLINOIS)
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COUNTY OF BOONE)

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Sarah Turnipseed
City Clerk

SUBSCRIBED AND SWORN TO BEFORE ME
this 21st day of Dec, 2021.



Notary Public