



City Council
COMMITTEE OF THE WHOLE
City of Belvidere, Illinois

Alderman Clayton Stevens	Vice Chairman Public Works
Alderman Tom Porter	Chairman Building, Planning & Zoning
Alderman Daniel Snow	Co-Chairman City-County
Alderman Daniel Arevalo	Vice-Chairman Finance and Personnel
Alderman Wendy Frank	Vice Co-Chairman City-County
Alderman Thomas Ratcliffe	Chairman Finance and Personnel
Alderman Ric Brereton	Chairman Public Safety
Alderman Mike McGee	Vice Chairman Building, Planning & Zoning
Alderman Marsha Freeman	Chairman Public Works
Alderman Matt Fleury	Vice Chairman Public Safety

AGENDA

March 22, 2021
6:00 p.m.
City Council Chambers
401 Whitney Blvd., Belvidere, Illinois

Call to Order – Mayor Mike Chamberlain.

Roll Call:

Public Comment:

Public Forum:

Reports of Officers, Boards, and Special Committees:

1. Public Safety, Unfinished Business: None.

2. Public Safety, New Business:

- (A) Police Department – Update.
- (B) Police Department – Letters of Recognition.
- (C) Police Department – Annual Report (Crime Stats).
- (D) Police Department – Donation.
- (E) Police Department – Appleton Road Speed Limits.
- (F) Fire Department – Update.

3. Finance & Personnel, Unfinished Business: None.

4. Finance & Personnel, New Business:

- (A) Budget/Finance Update.
- (B) FY22 Budget and Discussion.

5. Other: None.

6. Adjournment:



BELVIDERE
POLICE

Matthew Wallace
Deputy Chief—Investigations

Shane Woody
Chief of Police

Patrick Gardner
Deputy Chief—Patrol

615 N. Main Street - Belvidere, IL 61008 - Phone: 815-544-9626 - Fax: 815-544-9603 - www.ci.belvidere.il.us

February 25, 2021

RE: Letter of Recognition

Dear Officer Brox:

On January 15, 2021 you were dispatched to a residence in the 1500 block of W. 6th Street for a report of a possible domestic battery. The female feared that her abusive boyfriend was outside her residence and explained to you the abuse she had endured from him. You observed injuries that were consistent with her allegations. While obtaining information from her, you learned that the actual domestic battery offenses occurred in another jurisdiction. Despite this, you proceeded with a thorough investigation obtaining photographs and a written statement for your report and forwarded all of this information to the appropriate jurisdiction.

That jurisdiction contacted the Belvidere Police Department stating that the female had decided not to provide them with any information. However, due to your investigative initiative, they were able to get a warrant for the abuser. Had you simply referred the female to this jurisdiction without any further investigation, the abuser would have gotten away with this crime.

You are commended for your diligence in obtaining information on this offense and your commitment to the investigation. You are hereby recognized for your professionalism and exemplary police work.

Sincerely,

A handwritten signature in blue ink, appearing to read "Shane Woody", with a large, stylized flourish at the end.

Shane Woody
Chief of Police
Belvidere Police Department

SW/sd

cc: Personnel File
Sergeant Polnow



BELVIDERE
POLICE

Matthew Wallace
Deputy Chief—Investigations

Shane Woody
Chief of Police

Patrick Gardner
Deputy Chief—Patrol

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February 25, 2021

RE: Letter of Recognition

Dear Officer Danielak:

On Saturday, February 20, 2021 you responded to a call for a vehicle stuck in a snowbank. When Tilford's arrived and pulled the vehicle out, you informed them that the driver of the vehicle was returning to his home. His wife had been taken by ambulance and admitted to Swedish American hospital. After several hours there, he was feeling confused on his drive home. After explaining the situation to Tilford's, they did not charge the driver for the pullout. Knowing the driver was feeling confused, you then had him follow you to his residence to ensure that he would make it home safely.

The Belvidere Police Department received a letter from Mr. Morgan in which he shared the details of what he had been going through that evening, thanking you for your help and "incredible kindness". The concern and initiative that you showed during this call was very much appreciated and brings honor to you and the Belvidere Police Department.

Officer Danielak, you are hereby given this letter of recognition for exemplary police work.

Sincerely,

A handwritten signature in blue ink, appearing to read "Shane Woody", is written over a circular stamp. The stamp is partially obscured by the signature.

Shane Woody
Chief of Police
Belvidere Police Department

SW/sd

cc: Personnel File
Sergeant Dammon



BELVIDERE
POLICE

Matthew Wallace
Deputy Chief—Investigations

Shane Woody
Chief of Police

Patrick Gardner
Deputy Chief—Patrol

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TO: MAYOR CHAMBERLAIN AND CITY COUNCIL
FROM: CHIEF SHANE WOODY
DATE: MARCH 22, 2021
RE: MOTION TO ACCEPT DONATION

Please be advised that the Belvidere Police Department has received a donation from Paul and Dorothy Hale in the amount of \$100.00.

After a snowfall, three officers assisted them with some shoveling. They wanted to pay the officers for their help, which the officers, of course, refused to accept. The following week, the Belvidere Police Department received check #4221 for \$100 in the mail.

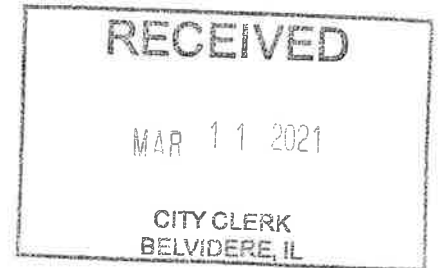
Motion: To accept the donation of \$100.00 from Paul and Dorothy Hale for a purchase to be determined at a later date.

SW/sd

To: Mayor Chamberlain, City Clerk and the City Council

Re: Appleton Road Speed Limits

Date: 03-10-2021



I have had residents on Appleton Road reach out to me about speed limits between W. 6th Street and the Rail Road Tracks. The residents are complaining that drivers are exceeding the 45 MPH speed limit. The largest complaints happen at shift changes for Chrysler and its supply factories. The residents are unable to cross the road to get to their mail boxes. The residents would like the speed limit reduced. I think that the problem is an informant problem. After with them they would like to try the speed trailer being place between W. 6th Street and the Rail Road Tracks both North and South bound to get an idea how bad the problem is. I would like to see a larger presence of officers doing radar in the area.

I am requesting that this matter be placed on the applicable agenda for discussion.

Ward One Alderman

A handwritten signature in black ink, appearing to read "Clayton Stevens". The signature is stylized and cursive.

Clayton Stevens

City of Belvidere
Fiscal Year 2021 Revenue Comparables

	May		June		July		August		September		October	
	FY 20	FY21	FY 20	FY21	FY 20	FY21	FY 20	FY21	FY 20	FY21	FY 20	FY21
Sales Tax	240,186.74	252,353.64	296,066.80	268,102.42	303,546.13	259,671.71	333,364.62	280,459.08	325,060.67	302,041.68	340,495.92	321,301.06
HR Sales Tax	70,926.50	74,528.59	91,767.14	76,432.95	93,778.00	73,928.81	105,288.43	86,873.12	103,372.44	92,891.85	101,065.34	97,250.87
Local Use Tax	61,790.12	63,599.00	70,244.49	80,901.88	66,487.44	85,646.18	66,774.70	95,249.53	67,883.31	96,160.69	69,787.43	97,237.13
Income Tax	513,782.01	257,949.15	160,452.13	159,776.37	239,952.10	253,718.26	172,005.06	346,887.47	152,232.93	196,551.07	271,611.58	284,623.09
Local MFT	47,360.50	29,363.85	51,728.94	37,507.45	47,762.98	39,985.81	56,316.14	44,360.22	52,280.21	48,427.43	48,126.16	40,837.63
MFT	56,631.29	45,448.80	51,899.04	35,676.66	47,312.88	35,345.97	59,138.45	43,989.40	46,955.98	52,310.33	54,005.82	47,610.56
Transportation Tax	N/A	30,432.99	N/A	24,405.02	N/A	26,469.60	N/A	31,655.92	38,124.28	35,960.51	38,408.79	34,381.47
Court Fines	16,790.70	8,883.89	27,536.75	7,979.36	23,387.08	13,611.90	17,924.79	16,112.11	20,900.83	12,640.65	18,903.77	15,275.53
Video Gambling	35,683.63	18,345.82	33,349.69	0.00	34,627.33	0.00	30,800.00	0.00	29,231.12	36,414.15 (July)	33,002.39	34,520.89 (August)

Notes: *The FY 20 May Income Tax Payment was an anomaly due to much higher corporate and individual income tax revenues in April 2019 .

*August 2020 Income taxes are higher than normal because of the tax return deadline being extended to July 15, 2020.

*Sales Tax and HR Sales Tax are 3 months in the rear. For example, May sales are August revenues on this report.

* See back of report

	November		December		January		February		March		April	
	FY 20	FY21	FY 20	FY21	FY 20	FY21	FY 20	FY21	FY 20	FY21	FY 20	FY21
Sales Tax	326,953.69	340,212.92	297,672.13	321,975.65	310,593.69	317,811.23	294,218.84	311,232.43	325,583.72	340,658.84	297,166.64	
HR Sales Tax	98,119.25	95,059.69	90,500.63	94,230.78	95,471.07	89,516.43	90,836.68	86,426.06	101,985.47	98,925.15	83,290.42	
Local Use Tax	66,860.21	92,592.80	74,882.70	96,600.20	82,217.46	101,217.37	77,025.48	107,859.85	105,689.85	152,203.41	73,185.19	
Income Tax	177,268.52	192,322.18	167,511.11	170,269.58	234,137.82	271,273.93	241,226.03	286,797.87	179,375.43	197,659.66	263,457.67	
Local MFT	44,737.86	51,359.69	41,511.97	39,278.41	38,246.62	37,196.42	47,796.14	33,679.55	37,431.26	NA	42,246.69	
MFT	50,245.31	47,741.66	57,454.32	47,578.91	76,134.67	52,050.51	44,576.20	41,141.45	44,445.70	38,569.16	49,285.09	
Transportation Tax	34,550.59	33,161.58	38,028.94	34,157.32	36,175.34	32,881.95	35,007.21	32,891.14	34,282.25	31,344.48	32,216.18	
Court Fines	24,205.44	14,482.49	16,370.56	8,980.30	21,003.12	8,929.41	19,381.14	12,294.06	21,839.08	10,092.23	17,383.46	
Video Gambling	31,154.33	36,066.90 (Sept)	33,624.13	32,413.30 (Oct)	30,261.47	19,620.53 (Nov)	33,225.14	0.00 (Dec)	28,768.33	21,328.04 (Jan)	32,154.78	37,584.22 (Feb)

Municipal Sales Tax Comparables

FY 21 Budget- \$3,660,790

	FY 20	FY 21		
May	240,186.74	252,353.64		
June	296,066.80	268,102.42		
July	303,546.13	259,671.71		
August	333,364.62	280,459.08		
September	325,060.67	302,041.68		
October	340,495.92	321,301.06		
November	326,953.69	340,212.92		
December	297,672.00	321,975.65		
January	310,593.00	317,811.23		
February	294,218.84	311,232.43		
March	325,583.72	340,658.84		
April				
Total	3,393,742.13	3,315,820.66	77,921.47	
			Decline%	2.30%

Home Rule Sales Tax Comparables

FY 21 Budget - \$1,130,065

	FY 20	FY 21		
May	70,926.50	74,528.59		
June	91,767.14	76,432.95		
July	93,778.00	73,928.81		
August	105,288.43	86,873.12		
September	103,372.44	92,891.85		
October	101,065.34	97,250.87		
November	98,119.25	95,059.69		
December	90,500.63	94,230.78		
January	95,471.07	89,516.43		
February	90,836.68	86,426.06		
March	101,985.47	98,925.15		
April				
Total	1,043,110.95	966,064.30	77,046.65	
			Decline %	7.39%

Local Use Tax Comparables

FY 21 Budget- \$908,267

	FY 20	FY 21		
May	61,790.12	63,599.00		
June	70,244.49	80,901.88		
July	66,487.44	85,646.18		
August	66,774.70	95,249.53		
September	67,883.31	96,160.69		
October	69,787.43	97,237.13		
November	66,860.21	92,592.80		
December	74,882.70	96,600.20		
January	82,217.46	101,217.37		
February	77,025.48	107,859.85		
March	105,689.85	152,203.41		
April				
Total	809,643.19	1,069,268.04	259,624.85	
			Increase%	32.07%

Income Tax Comparables

FY 21 Budget - \$2,686,425

	FY 20	FY 21		
May	513,782.01	257,949.15		
June	160,452.13	159,776.37		
July	239,952.10	253,718.26		
August	172,005.06	346,887.47		
September	152,232.93	196,551.07		
October	271,611.58	284,623.09		
November	177,268.52	192,322.18		
December	167,511.11	170,269.58		
January	234,137.82	271,273.93		
February	241,226.03	286,797.87		
March	179,375.43	197,659.66		
April				
Total	2,509,554.72	2,617,828.63	108,273.91	
			Increase%	4.31%

Gas Utility Tax

FY 21

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Municipal Gas Use Tax	N/A	\$ 44,174.25	\$ 31,345.57	\$ 26,373.96	\$ 5,291.88	\$ 72,369.67	\$ 12,186.75	\$ 131,453.26	\$ 96,564.98	\$ 95,434.66			\$ 515,194.98
Municipal Tax	\$ 30,451.60	\$ 26,669.07	\$ 16,960.72	\$ 15,636.16	\$ 13,252.11	\$ 20,142.96	\$ 16,495.66	\$ 32,825.06	\$ 37,489.30	\$ 50,745.51			\$ 260,668.15
Monthly Total:	\$ 30,451.60	\$ 70,843.32	\$ 48,306.29	\$ 42,010.12	\$ 18,543.99	\$ 92,512.63	\$ 28,682.41	\$ 164,278.32	\$ 134,054.28	\$ 146,180.17	\$ 167,147.48		\$ 775,863.13

*Note: Azavar receives 18% of the municipal gas use tax for 36 months. The above

Electric Utility Tax

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Fiscal Year 2021	\$ 76,927.95	\$ 65,215.05	\$ 99,626.96	\$ 124,032.27	\$ 112,454.62	\$ 116,392.02	\$ 100,128.04	\$ 95,318.23	\$ 114,182.40	\$ 107,900.51			\$ 1,012,178.05
Fiscal Year 2020	\$ 101,859.36	\$ 94,633.83	\$ 103,004.62	\$ 138,335.74	\$ 111,101.03	\$ 108,277.31	\$ 106,019.54	\$ 101,100.46	\$ 111,117.69	\$ 113,906.23	\$ 103,602.92	\$ 97,644.91	\$ 1,290,603.64

Telecom Tax

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Fiscal Year 2021	\$ 16,471.45	\$ 16,885.23	\$ 16,259.54	\$ 15,471.86	\$ 16,792.65	\$ 17,839.31	\$ 13,961.11	\$ 13,005.87	\$ 13,185.07	\$ 13,714.96	\$ 13,530.93		\$ 167,117.98
Fiscal Year 2020	\$ 16,777.11	\$ 18,811.04	\$ 17,414.43	\$ 16,770.57	\$ 16,463.95	\$ 17,198.79	\$ 17,182.67	\$ 17,277.88	\$ 17,555.08	\$ 16,995.75	\$ 19,466.25	\$ 16,573.18	\$ 208,486.70