

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
AGENDA

March 5, 2018

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere IL at 7:00 p.m.
Mayor Chamberlain presiding.

(1) Roll Call:

(2) Pledge of Allegiance:

Invocation: Mayor Chamberlain.

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of minutes of the regular meeting of the Belvidere City Council of
February 19, 2018; as presented.

(5) Public Hearing:

(6) Special Messages and Proclamations:

(A) Proclamation Honoring Thunder Youth Spirit Revolution's Illinois
Recreational Cheerleading Association 8th Grade Large State
Champions.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

(A) Belvidere Police Department Overtime Report of February 9, 2018
through February 26, 2018.

(B) Belvidere Fire Department Overtime Report of February 14, 2018
through February 27, 2018.

(C) Minutes of Committee of the Whole – Public Safety and Finance and
Personnel of February 26, 2018.

(9) Unfinished Business:

(A) Ord. #387H – 2nd Reading: An Ordinance Granting a Special Use to Allow
Indoor Commercial Entertainment (Bar and Grill with Video Gaming) within
the CB, Central Business District (124 Buchanan Street).

- (B) Ord. #388H – 2nd Reading: An Ordinance Amending Section 110-198 of the City of Belvidere Municipal Code (Buchanan Street Parking).
- (C) Ord. #389H – 2nd Reading: An Ordinance Creating a Stop Sign at Garfield and W. 6th Street.
- (D) Ord. #390H – 2nd Reading: An Ordinance Amending Section 110-191 of the City of Belvidere Municipal Code (Time Limits).
- (E) Ord. #391H – 2nd Reading: An Ordinance Authorizing Institution of Eminent Domain Proceedings with Respect to 141 Appleton Road.

(10) New Business:

- (A) Ord. #392H- 1st Reading: Budget Ordinance.
- (B) Ord. #393H- 1st Reading: An Ordinance Amending Section 66-32 (a) of the City of Belvidere Municipal Code.

Motions forwarded from Committee of the Whole – Public Safety and Finance and Personnel of February 26, 2018.

Public Safety Motions – Chairman Crawford.

- (A) Motion to approve accepting the FM Global Fire Prevention Grant in the amount of \$2,500.

Finance Motions – Chairman Ratcliffe:

- (B) Motion to approve the hourly wage increase of Chris Gilman to \$15.39 per hour and Cathy Crawford to \$15.66 per hour.
- (C) Motion to approve making the part-time Inspector position in the Community Development Department a full time position as of May 1, 2018.
- (D) Motion to approve the 2% increases for non-union employees.
- (E) Motion to approve the proposal from Ollmann Ernest Martin Architects, in the amount of \$28,800 for architectural services for the City Hall Roof Replacement Project. The cost of this work will be paid for from Water Fund in the amount of \$9,600; Sewer Fund in the amount of \$9,600; and General Fund in the amount of \$9,600.
- (F) Motion to approve the proposal from Ollmann Ernest Martin Architects, in the amount of \$4,500 for architectural services to complete the boiler replacement in the main equipment building at the WWTP. This work will be paid for from Sewer line item #61-5-820-6010.

(11) Adjournment:

State of Illinois SS
Belvidere, Illinois

**Belvidere City Council
Regular Session
Minutes**

Date: February 19, 2018

Convened in the Belvidere City Council Chambers, 401 Whitney Blvd, Belvidere Illinois at 7 p.m.

Mayor Chamberlain presiding:

- (1) Roll Call: Present: R. Brooks, G. Crawford, W. Frank, M. Freeman,
T. Porter, T. Ratcliffe, D. Snow and C. Stevens.
Absent: M. Borowicz and M. Sanderson.

Other staff members in attendance:

Budget and Finance Director Becky Tobin, Building Director Lesa Morelock, Treasurer Thornton, Public Works Director Brent Anderson, Community Development Planner Gina DelRose, Fire Chief Hyser, Police Chief Noble, City Attorney Drella and City Clerk Arco.

- (2) Pledge of Allegiance:
Invocation: Mayor Chamberlain:

(3) Public Comment:

(4) Approval of Minutes:

- (A) Approval of minutes of the regular meeting of the Belvidere City Council of February 5, 2018; as presented.

Motion by Ald. Freeman, 2nd by Ald. Porter to approve the minutes of the regular meeting of the Belvidere City Council of February 5, 2018. Roll Call Vote: 8/0 in favor. Ayes: Brooks, Crawford, Frank, Freeman, Porter, Ratcliffe, Snow and Stevens. Nays: None. Motion carried.

- (5) Public Hearing: None.
(6) Special Messages and Proclamations:

- (A) Mayor Chamberlain thanked the Public Works Department for their efforts during the recent snow storms.

(B) Mayor Chamberlain announced the Belvidere Area Chamber of Commerce Annual Dinner would be held on March 8, 2018.

(C) Mayor Chamberlain announced the Growth Dimensions Annual Dinner would be held on April 26, 2018.

(7) Approval of Expenditures: General & Special Fund Expenditures: \$1,288,923.28
Water & Sewer Fund Expenditures: \$ 953,621.40

Motion by Ald. Crawford, 2nd by Ald. Brooks to approve the General & Special Fund Expenditures in the amount of \$1,288,923.28. Roll Call Vote: 8/0 in favor. Ayes: Crawford, Frank, Freeman, Porter, Ratcliffe, Snow, Stevens and Brooks. Nays: None. Motion carried.

Motion by Ald. Frank, 2nd by Ald. Brooks to approve the Water & Sewer Fund Expenditures in the amount of \$953,621.40. Roll Call Vote: 8/0 in favor. Ayes: Frank, Freeman, Porter, Ratcliffe, Snow, Stevens, Brooks and Crawford. Nays: None. Motion carried.

(8) Committee Reports & Minutes of City Officers:

- (A) Belvidere Police Department Overtime Report of January 30, 2018 through February 8, 2018.
- (B) Belvidere Fire Department Overtime Report of January 31, 2018 through February 13, 2018.
- (C) Monthly Building Department Revenue Report for January 2018.
- (D) Monthly General Fund Report for January 2018.
- (E) Monthly Water/Sewer Fund Report for January 2018.
- (F) Monthly Treasurer's Report for January 2018.
- (G) Minutes of City-County Coordinating Committee of January 10, 2018.
- (H) Minutes of Planning and Zoning Commission of February 13, 2018

Let the record show these reports and minutes were placed on file.

- (I) Minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of February 12, 2018.

Motion by Ald. Crawford, 2nd by Ald. Brooks to approve the minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of February 12, 2018. Roll Call Vote: 8/0 in favor. Ayes: Freeman, Porter, Ratcliffe, Snow, Stevens, Brooks, Crawford and Frank. Nays: None. Motion carried.

(9) Unfinished Business: None.

(10) New Business:

- (A) Ord. #387H- 1st Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment (Bar and Grill with Video Gaming) within the CB, Central Business District (124 Buchanan Street).
- (B) Ord. #388H – 1st Reading: An Ordinance Amending Section 110-198 of the City of Belvidere Municipal Code (Buchanan Street Parking).
- (C) Ord. #389H – 1st Reading: An Ordinance Creating a Stop Sign at Garfield and W. 6th Street.
- (D) Ord. #390H – 1st Reading: An Ordinance Amending Section 110-191 of the City of Belvidere Municipal Code (Time Limits).
- (E) Ord. #391H – 1st Reading: An Ordinance Authorizing Institution of Eminent Domain Proceedings with Respect to 141 Appleton Road.

Let the record show Ordinances #387H, #388H, #389H, #390H and #391H were placed on file for first reading.

Motions forwarded from City-County Coordinating Committee of January 10, 2018.

- (A) Motion to approve the purchase for (GIS) licensing in the amount of \$17,686.30 with the cost share to the city of \$3,181.80. Roll Call Vote: 8/0 in favor. Ayes: Porter, Ratcliffe, Snow, Stevens, Brooks, Crawford, Frank and Freeman. Nays: None. Motion carried.
- (B) Motion to approve invoice #885541 in the amount of \$8,266.04 to PDC with a 50/50 split between the City and County. Roll Call Vote: 8/0 in favor. Ayes: Ratcliffe, Snow, Stevens, Brooks, Crawford, Frank, Freeman and Porter. Nays: None. Motion carried.
- (C) Motion to continue to negotiate with Terranavigator for development of a solar farm on Landfill #2. Motion by Ald. Snow, 2nd by Ald. Crawford to amend to approve negotiations with development companies for development of a solar farm on Landfill #2. Roll Call Vote: 8/0 in favor to amend. Ayes: Snow, Stevens, Brooks, Crawford, Frank, Freeman, Porter and Ratcliffe. Nays: None. Roll Call Vote on original motion as amended. 8/0 in favor. Ayes: Stevens, Brooks, Crawford, Frank, Freeman, Porter, Ratcliffe and Snow. Nays: None. Motion carried.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of February 12, 2018.

(A) Motion to approve the CES Inc. work authorization in the amount of \$36,500 for the Wycliffe Lift Station Improvements. This expense will be paid for from the Sewer Depreciation Fund. Roll Call Vote: 8/0 in favor. Ayes: Brooks, Crawford, Frank, Freeman, Porter, Ratcliffe, Snow and Stevens. Nays: None. Motion carried.

(B) Motion to approve the 2018 MFT Street Maintenance Program. Roll Call Vote: 8/0 in favor. Ayes: Crawford, Frank, Freeman, Porter, Ratcliffe, Snow, Stevens and Brooks. Nays: None. Motion carried.

(11) Adjournment:

Motion by Ald. Crawford, 2nd by Ald. Brooks to adjourn the meeting at 7:16 p.m. Aye voice vote carried. Motion carried.

_____ Mayor

Attest: _____ City Clerk



Proclamation

Honoring Thunder Youth Spirit Revolution's Illinois Recreational Cheerleading Association 8th Grade Large State Champions

WHEREAS, the hard work, dedication, sportsmanship, talent and exceptional team work of the TYSR Storm team has enabled these athletes to earn an IRCA 1st Place State title; and

WHEREAS, winning the 8th grade state championship brought honor to Thunder Youth Spirit Revolution and the City of Belvidere on the local, state and national level; and

WHEREAS, coaches Brendan Schultz and Jessica Leek and the entire TYSR board, team member parents, and organization were integral in guiding the team to victory through their unwavering support.

WHEREAS, fifteen of the girls along with coaches Brendan Schultz, Tiffany Kiesling, and Braylee Cebuhar went on to compete at the National Cheerleading Association National Competition on January 27 and 28, 2018 in Dallas, Texas

WHEREAS, in Dallas, the team won the first ever NCA Advanced Rec National Championship which has now become the newest division of the National Cheerleading Association.

NOW, THEREFORE, I, Mike Chamberlain, Mayor of the City of Belvidere, in the great State of Illinois, do hereby recognize and heartily congratulate Thunder Youth Spirit Revolution 8th Grade Team on their outstanding accomplishments.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Belvidere to be affixed this 5th day of March, 2018.

Mike Chamberlain
Mayor of Belvidere



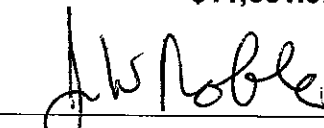
Belvidere Police Department Payroll Report

Dept: 1790

2/27/2018

For Overtime Incurred between 2/9/18 and 2/26/18

Last Name:	Employee ID:	Total Hours:	Total Overtime Pay:
Ball	00739	11	\$600.60
Bell	00813	25	\$1,365.00
Berillo	00941	13	\$579.93
Bird	00793	13	\$709.80
Blankenship	00729	8.5	\$464.10
Danielak	00996	12.5	\$449.25
Davenport	00935	15	\$669.15
Delavan	00848	21	\$1,062.50
Derry	00816	17.75	\$969.15
Garcia	00988	4	\$160.62
Kaplan	00858	13	\$657.74
King	00868	16	\$809.52
Kirk	00888	2	\$101.19
Korn	00989	6.5	\$261.01
Kozlowski	00846	7	\$354.17
Mears	10050	1.5	\$53.91
Parker,B	00686	10	\$546.00
Polnow	00886	14	\$708.33
Reese	00979	5	\$203.51
Shook	85700	0.5	\$25.30
Washburn	00784	6	\$366.93
Worley	00992	6	\$240.93
Zapf	00934	5	\$223.05
Totals:		233.25	\$11,581.67



Jan W. Noble
Chief of Police

BELVIDERE FIRE DEPT

Overtime Report

Date Between {02/14/2018} And {02/27/2018}

Date	Time	Incident	Pay Type	Activity Type	Hours Wkd	Hrs Paid	Pay
00866 Beck, Mark E							
02/22/2018	12:30		OT	CPRI C.P.R. Instruction	4.75	4.75	180.54
02/24/2018	07:30		OT	CPRI C.P.R. Instruction	5.00	5.00	190.05
Staff Member Totals:					9.75	9.75	370.59
00754 Burdick, David J							
02/17/2018	07:00		OT	SCSE Shift Coverage for	24.00	24.00	1049.04
Staff Member Totals:					24.00	24.00	1049.04
00966 Ellwanger, Adam A							
02/23/2018	07:30		OT	TREP Initial Paramedic	10.50	2.50	72.90
Staff Member Totals:					10.50	2.50	72.90
00640 Harbison, Brian A							
02/21/2018	19:00		OT	MEM Mabas Div. 8 Meeting	2.00	2.00	91.22
Staff Member Totals:					2.00	2.00	91.22
00971 Heiser, Bradley Donald							
02/14/2018	18:00		OT	TRTM TEMS Training	3.00	3.00	87.48
02/22/2018	05:30		OT	SCS Shift Coverage for Sick	1.50	1.67	48.69
02/24/2018	07:00		OT	TRTM TEMS Training	6.00	6.00	174.96
Staff Member Totals:					10.50	10.67	311.13
00981 Herman, Ronald David							
02/27/2018	11:30		OT	TROT Training not	2.00	2.00	55.72
Staff Member Totals:					2.00	2.00	55.72
00601 Holmes, Gregory A							
02/16/2018	07:00		OT	SCV Shift Coverage for	24.00	24.00	1094.64
Staff Member Totals:					24.00	24.00	1094.64
00881 Kriebs, James J							
02/20/2018	10:00		OT	TROT Training not	3.00	3.00	113.46
02/21/2018	07:30		OT	IN Inspection Bureau	2.50	2.50	94.55
02/21/2018	10:00		OT	TRTR Technical Rescue	3.50	3.50	132.37
02/22/2018	10:30		OT	TRTR Technical Rescue	3.00	3.00	113.46
Staff Member Totals:					12.00	12.00	453.84
00993 Mead, Stephen C.							
02/24/2018	07:00		OT	SCS Shift Coverage for Sick	24.00	24.00	628.80
02/27/2018	11:30		OT	TROT Training not	2.00	2.00	52.40
Staff Member Totals:					26.00	26.00	681.20
00755 Oates, Joshua A							
02/14/2018	18:00		OT	TRTM TEMS Training	3.00	3.00	112.89
02/24/2018	07:00		OT	TRTM TEMS Training	6.00	6.00	225.78
Staff Member Totals:					9.00	9.00	338.67
00958 Pavlatos, Gregory R							

BELVIDERE FIRE DEPT

Overtime Report

Date Between {02/14/2018} And {02/27/2018}

Date	Time	Incident	Pay Type	Activity Type	Hours Wkd	Hrs Paid	Pay
00958 Pavlatos, Gregory R							
02/14/2018	18:00		OT	TRTM TEMS Training	3.00	3.00	93.81
Staff Member Totals:					3.00	3.00	93.81
00969 Tangye, Travis N							
02/20/2018	12:45		OT	IN Inspection Bureau	4.50	4.50	131.22
02/22/2018	08:15		OT	IN Inspection Bureau	5.00	5.00	145.80
02/22/2018	13:15		OT	IN Inspection Bureau	3.25	3.25	94.77
02/27/2018	07:00		OT	CRO Shift Carry Over	1.50	1.50	43.74
02/27/2018	08:30		OT	IN Inspection Bureau	4.00	4.00	116.64
Staff Member Totals:					18.25	18.25	532.17
01002 Winnie, Todd							
02/27/2018	11:30		OT	TROT Training not	2.00	2.00	52.40
Staff Member Totals:					2.00	2.00	52.40
All Staff Member Totals:					153.00	145.17	5,197.34

Types: F=Fire, M=EMS/Medical, R=Rescue, O=Other

Minutes
Committee of the Whole
Public Safety and Finance and Personnel
February 26, 2018 6:00 p.m.

Call to Order - Mayor Mike Chamberlain:

Aldermen Present: M. Borowicz, R. Brooks, G. Crawford,
 W. Frank, M. Freeman, T. Porter,
 M. Sanderson, D. Snow and C. Stevens.
Aldermen Absent: T. Ratcliffe

Also in attendance: Finance Director Becky Tobin,
Building Director Lesa Morelock, Public Works Director
Brent Anderson, Community Development Planner Gina DelRose,
Fire Chief Hyser, Police Chief Noble, DC Wallace, DC Woody,
City Attorney Drella and City Clerk Arco.

Public Comment: None.

Public Forum: None.

Reports of Officers, Boards and Special Committees:

Mayor Chamberlain reported a retirement breakfast for
Police Chief Noble will be held on February 28, 2018 at the
Community Building.

Mayor Chamberlain reported the swearing in ceremony for
Shane Woody would be held on March 2, 2018 at 2 p.m.

Mayor Chamberlain reported on his trip to Washington DC.

1. Public Safety, Unfinished Business: None.

2. Public Safety, New Business:

(A) Fire - FM Global Fire Prevention Grant.

Motion by Ald. Sanderson, 2nd by Ald. Crawford to approve
accepting the FM Global Fire Prevention Grant in the amount
of \$2,500. Aye voice vote carried. Motion carried.

3. Finance and Personnel, Unfinished Business: None.

4. Finance and Personnel, New Business:

- (A) FY19 Budget - General Administration,
Capital and Salaries presented by Budget and
Finance Director Becky Tobin.

Motion by Ald. Freeman, 2nd by Ald. Crawford to approve the hourly wage increase of Chris Gilman to \$15.39 per hour and Cathy Crawford to \$15.66 per hour. Aye voice vote carried. Nay vote by Alderman Stevens. Motion carried.

Motion by Ald. Crawford, 2nd by Ald. Brooks to approve creating a Fire Deputy Chief position starting November 1, 2018. Roll Call Vote: 4/5 in favor. Ayes: Brooks, Crawford, Freeman and Snow. Nays: Borowicz, Frank, Porter, Sanderson and Stevens. Motion lost.

Motion by Ald. Freeman, 2nd by Ald. Snow to approve making the part-time Inspector position in the Community Development Department a full time position as of May 1, 2018. Aye voice vote carried. Motion carried.

Motion by Ald. Crawford, 2nd by Ald. Sanderson to approve the 2% increases for non-union employees. Aye voice vote carried. Motion carried.

Mayor Chamberlain called for short break at 9 p.m.
Meeting continued at 9:11 p.m.
Police Chief Noble and DC Wallace left meeting.

5. Other:

- (A) Belvidere Municipal Code - Appointment of Police Chief.

Motion by Ald. Crawford, 2nd by Ald. Brooks to approve repealing Division 3 of Article III of Chapter 2 (Manager) (Sections 2-201 through 2-208) of the City of Belvidere Municipal Code. This will be forward to City Council in ordinance form. Aye voice vote carried. Motion carried.

(B) City Hall Roof Replacement.

Motion by Ald. Frank, 2nd by Ald. Crawford to approve the proposal from Ollmann Ernest Martin Architects, in the amount of \$28,800 for architectural services for the City Hall Roof Replacement Project. The cost of this work will be paid for from Water Fund in the amount of \$9,600; Sewer Fund in the amount of \$9,600; and General Fund in the amount of \$9,600. Aye voice vote carried. Motion carried.

(C) Main Equipment Building Boiler Replacement - WWTP.

Motion by Ald. Freeman, 2nd by Ald. Porter to approve the proposal from Ollmann Ernest Martin Architects, in the amount of \$4,500 for architectural services to complete the boiler replacement in the main equipment building at the WWTP. This work will be paid for from Sewer line item #61-5-820-6010. Aye voice vote carried. Motion carried.

6. Adjournment:

Motion by Ald. Sanderson, 2nd by Ald. Crawford to adjourn meeting at 9:22 p.m. Aye voice vote carried. Motion carried.

Mayor

Attest:

City Clerk

BUDGET ORDINANCE

City of Belvidere

Ordinance #392H

An ordinance budgeting for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2018, and ending April 30, 2019.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois, that

SECTION 1: The amount thereafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby budgeted for the corporate purposes of the City of Belvidere, Boone County, Illinois as hereinafter specified for the fiscal year beginning May 1, 2018, and ending April 30, 2019.

SECTION 2: The amount budgeted for each object and purpose shall be as set forth in Exhibit A.

SECTION 3: The salaries for appointed officials and certain other employees are established and fixed as set forth in Exhibit B, which is incorporated by this reference.

SECTION 4: If any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

SECTION 5: A certified copy of this ordinance shall be filed with the County Clerk within 30 days after adoption.

SECTION 6: This ordinance shall be published in pamphlet form and shall be in full force and effect after its passage, approval, and publication as provided by law.

PASSED this _____ day of March, 2018, pursuant to a roll call vote by the City Council of the City of Belvidere, Boone County, Illinois.

APPROVED: _____

ATTEST: _____
City Clerk

AYES: _____

NAYES: _____

Date Approved: _____

Sponsor: _____

GENERAL FUND

EXHIBIT A

Line Item	Account #	Actual FY 17	FY 18 Budget	REVISED Budget FY 18	FY 19 Budget Request
Beginning Cash		8,802,388	7,785,653	7,785,653	6,627,319
General Administration					
RE Property Tax	01-4-110-4010	1,843,251	1,756,524	1,756,524	1,769,385
Hotel / Motel Tax	01-4-110-4011	2,749	3,476	3,476	3,356
Auto Rental Tax	01-4-110-4012	6,419	6,240	6,240	6,480
Muni Infrastructure Maint	01-4-110-4013	150,224	159,420	159,420	142,800
State Income Tax	01-4-110-4100	2,436,019	2,584,085	2,584,085	2,451,043
Muni Sales Tax	01-4-110-4110	3,310,595	3,305,624	3,305,624	3,471,350
Sales Tax to Developer	01-4-110-4111	0	0	0	0
Local Use Tax	01-4-110-4112	625,106	619,157	619,157	672,885
Replacement Tax	01-4-110-4120	534,532	456,888	456,888	505,727
Repl Tax Dist to Pensions	01-4-110-4121	(264,958)	(260,246)	(260,246)	(268,051)
State Grants	01-4-110-4150	0	0	0	0
Grants (Ndevelopment)	01-4-110-4151	0	0	0	0
Business License	01-4-110-4200	15,870	17,640	17,640	17,850
Liquor License & Fines	01-4-110-4210	104,050	107,700	107,700	114,700
Amusement Machine	01-4-110-4230	8,400	9,000	9,000	10,300
Court Fines	01-4-110-4400	269,744	304,940	304,940	313,271
Parking Fines	01-4-110-4410	5,743	5,975	5,975	5,975
Seized Vehicle Fee	01-4-110-4420	57,900	61,200	61,200	79,200
Engr Fees-Subdivision	01-4-110-4430	14,005	20,000	20,000	20,000
Video Gambling	01-4-110-4440	229,470	219,600	219,600	273,600
Franchise Fees	01-4-110-4450	270,607	269,528	269,528	282,795
Comcast Fees	01-4-110-4455	19,663	4,481	4,481	0
Death/Birth Certificates	01-4-110-4460	20,255	18,358	18,358	18,379
Accident/Fire Reports	01-4-110-4470	4,259	4,917	4,917	5,370
Annexation/Plat Fees	01-4-110-4471	0	20,000	20,000	20,000
Tipping Fees	01-4-110-4472	66,635	72,000	72,000	84,500
Fuel Charges (outside vendors)	01-4-110-4550	0	0	0	245,876
Interest Income	01-4-110-4600	39,814	45,500	45,500	74,750
Misc Revenues	01-4-110-4900	26,134	27,400	27,400	26,700
Heritage Days	01-4-110-4901	53,386	0	0	0
Historic Preservation: Fund Raising	01-4-110-4902	160	0	0	0
Historic Preservation: Grant Reimb.	01-4-110-4903	9,053	21,000	21,000	0
Operating Transfer in (Reserves)	01-4-110-9998	1,026,870	1,173,828	1,173,828	676,844
Total General Administration Revenues		10,885,954	11,034,235	11,034,235	11,025,085
Salaries - Elected Officials	01-5-110-5000	207,623	213,878	213,878	214,542
Salaries - Regular - FT	01-5-110-5010	221,324	226,472	226,472	230,962
Group Health Insurance	01-5-110-5130	469,397	513,611	513,611	518,757
Health Ins Claims Paid (Dental)	01-5-110-5131	28,915	40,000	40,000	35,000
Group Life Insurance	01-5-110-5132	1,337	1,409	1,409	1,450
Unemployment Compensation	01-5-110-5136	0	0	0	0
Health Insurance Reimbursement	01-4-110-4540	(153,132)	(156,618)	(156,618)	(160,588)
Meeting & Conferences	01-5-110-5154	11,209	15,400	15,400	14,850
Subscriptions/Ed Materials	01-5-110-5156	553	650	650	650
Gen Admin Personnel & Benefit Expenses		787,227	854,802	854,802	855,623
Repairs/Maint - Bldgs	01-5-110-6010	34,784	21,680	21,680	24,200
Repairs/Maint - Equip	01-5-110-6020	3,424	5,000	5,000	5,000
Legal	01-5-110-6110	7,451	37,200	37,200	22,000
Other Professional Services	01-5-110-6190	0	2,500	2,500	5,000
Grant Expenses (Ndev)	01-5-110-6191	0	0	0	0
Telephone	01-5-110-6200	20,425	21,770	21,770	21,630
Codification	01-5-110-6225	8,443	2,000	2,000	2,000
Other Communications	01-5-110-6290	4,037	3,400	3,400	3,330
Gen Admin Contractual Expenses		78,565	93,550	93,550	83,160

General Administration (cont)	Account #	Actual FY 17	FY 18 Budget	REVISED Budget FY 18	FY 19 Budget Request
Office Supplies	01-5-110-7020	39,061	56,800	56,800	56,500
Gas and Oil	01-5-110-7030	0	0	0	170,000
Other Supplies	01-5-110-7800	5,417	7,350	7,350	6,800
Gen Admin Supplies Expenses		44,478	64,150	64,150	233,300
Miscellaneous Expense	01-5-110-7900	72,207	85,930	85,930	79,930
Reimb of Seized Vehicle Fee	01-5-110-7901	1,208	0	0	0
Heritage Days	01-5-110-7902	56,781	0	0	0
Comcast Charges	01-5-110-7903	0	0	0	0
Historic Preservation	01-5-110-7904	0	0	0	0
Operating Transfers Out	01-5-110-9999	536,965	383,828	383,828	599,243
Total General Administration Expenses		1,577,430	1,482,260	1,482,260	1,851,256
NET GENERAL ADMINISTRATION		9,308,524	9,551,975	9,551,975	9,173,829
General Fund - Audit Department					
RE Taxes - Audit	01-4-130-4010	20,057	20,000	20,000	20,000
Accounting & Auditing	01-5-130-6100	35,100	36,500	36,500	36,500
NET - AUDIT DEPARTMENT		(15,043)	(16,500)	(16,500)	(16,500)
General Fund - IMRF Department					
RE Taxes - IMRF	01-4-140-4010	72,110	65,000	65,000	65,000
Replacement Tax	01-4-140-4120	92,535	90,889	90,889	93,615
Interest Income	01-4-140-4600	0	0	0	0
Expense Reimbursement	01-4-140-4940	26,688	25,854	25,854	31,340
Total IMRF Revenues		191,333	181,743	181,743	189,955
IMRF Premium Expense	01-5-140-5120	210,445	200,677	200,677	179,872
NET - IMRF DEPARTMENT		(19,112)	(18,934)	(18,934)	10,083
General Fund - Social Security Department					
RE Taxes - FICA/Med	01-4-150-4010	225,347	200,000	200,000	200,000
Expense Reimbursement	01-4-150-4940	127,997	137,316	137,316	134,731
Library Expense Reimbursement	01-4-150-4941	28,311	30,600	30,600	30,600
Total Soc Security Revenues		381,654	367,916	367,916	365,331
FICA Expense	01-5-150-5110	201,288	214,295	214,295	217,739
Medicare Expense	01-5-150-5112	127,511	137,352	137,352	138,284
Total Soc Security Expenses		328,800	351,647	351,647	356,023
NET - SOCIAL SECURITY DEPT		52,855	16,269	16,269	9,308
General Fund - Liability Insurance Dept					
RE Taxes - Ins Liability	01-4-160-4010	320,477	290,000	290,000	300,000
Expense Reimbursement	01-4-160-4940	0	0	0	0
Total Liability Insurance Revenues		320,477	290,000	290,000	300,000
Insurance Premium	01-5-160-6800	449,520	484,810	484,810	488,060
NET - LIABILITY INSURANCE DEPT		(129,043)	(194,810)	(194,810)	(188,060)

Police Department	Account #	Actual FY 17	FY 18 Budget	REVISED Budget FY 18	FY 19 Budget Request
RE Property Tax	01-4-210-4010	1,046,391	1,105,667	1,105,667	1,201,417
Grants	01-4-210-4150	88,765	42,000	42,000	29,760
Sex Offender Registration Fee	01-4-210-4480	3,240	7,560	7,560	5,000
Miscellaneous Revenues	01-4-210-4900	131,677	178,675	178,675	175,287
Expense Reimbursement	01-4-210-4940	11,641	0	0	0
Sale of Assets	01-4-210-4950	6,233	0	0	0
Total Police Department Revenues		1,287,947	1,333,902	1,333,902	1,411,464
Salary - Regular - FT	01-5-210-5010	3,236,498	3,440,533	3,440,533	3,533,117
Overtime	01-5-210-5040	410,571	434,600	434,600	400,000
Police Pension	01-5-210-5122	1,026,333	1,085,667	1,085,667	1,181,417
Health Insurance	01-5-210-5130	733,616	847,215	847,215	911,807
Dental Insurance	01-5-210-5131	40,544	50,000	50,000	50,000
Unemployment	01-5-210-5136	11,771	0	0	0
Uniform Allowance	01-5-210-5140	64,296	68,009	68,009	72,367
Training	01-5-210-5152	79,509	73,855	73,855	83,305
Police Dept Personnel & Benefit Expenses		5,603,139	5,999,879	5,999,879	6,232,013
Repair/Maint-Equipment	01-5-210-6020	8,343	14,645	14,645	20,656
Repair/Maint-Vehicles	01-5-210-6030	64,833	99,050	99,050	99,050
Telephone/Utilities	01-5-210-6200	42,941	44,000	44,000	43,800
Physical Exams	01-5-210-6810	210	4,270	4,270	2,135
Community Policing	01-5-210-6816	7,991	8,200	8,200	9,500
K 9 Program Expenses	01-5-210-6818	3,301	5,350	5,350	5,550
Sex Offender State Dissburse	01-5-210-6835	2,080	4,800	4,800	3,250
Police Department - Contractual Expenses		129,699	180,315	180,315	183,941
Office Supplies	01-5-210-7020	6,472	10,550	10,550	10,850
Gas & Oil	01-5-210-7030	70,384	100,000	100,000	100,000
Operating Supplies	01-5-210-7040	36,698	43,985	43,985	45,185
Miscellaneous Expense	01-5-210-7900	37,101	40,800	40,800	40,800
Police Department - Supplies Expense		150,656	195,335	195,335	196,835
Equipment	01-5-210-8200	45,298	59,255	59,255	74,830
Vehicles	01-5-210-8300	0	0	0	0
Total Police Department Expenses		5,928,791	6,434,784	6,434,784	6,687,619
NET - POLICE DEPARTMENT		(4,640,844)	(5,100,882)	(5,100,882)	(5,276,155)
Public Safety Building Department					
Salaries - Regular - FT	01-5-215-5010	602,191	664,104	664,104	708,098
Other (FICA & IMRF)	01-5-215-5079	105,206	138,599	138,599	124,979
Other Contractual Services	01-5-215-6890	275,224	270,732	270,732	283,232
NET - PUBLIC SAFETY BLDG DEPT		(982,621)	(1,073,435)	(1,073,435)	(1,116,309)

Fire Department	Account #	Actual FY 17	FY 18 Budget	REVISED Budget FY 18	FY 19 Budget Request
RE Property Tax	01-4-220-4010	818,109	988,767	988,767	1,021,132
Grants	01-4-220-4150	1,000	5,000	5,000	5,000
Miscellaneous Revenues	01-4-220-4900	36,031	25,000	25,000	25,000
Expense Reimbursement	01-4-220-4940	1,013	0	0	0
Sale of Assets	01-4-220-4950	0	0	0	10,000
Total Fire Department Revenues		856,154	1,018,767	1,018,767	1,061,132
Salaries - Regular - FT	01-5-220-5010	1,969,596	2,095,112	2,095,112	2,157,165
Overtime	01-5-220-5040	200,785	203,250	203,250	183,250
Fire Pension	01-5-220-5124	798,052	968,767	968,767	1,001,132
Health Insurance	01-5-220-5130	422,211	502,880	502,880	507,253
Dental Insurance	01-5-220-5131	21,500	35,000	35,000	32,000
Unemployment Insurance	01-5-220-5136	0	0	0	0
Uniform Allowance	01-5-220-5140	30,429	35,500	35,500	32,300
Training	01-5-220-5152	31,097	27,540	27,540	20,600
Fire Depart Personnel & Benefits Expenses		3,473,669	3,868,049	3,868,049	3,933,700
Repair/Maint-Bldg	01-5-220-6010	57,116	42,850	42,850	42,350
Repair/Maint-Equipment	01-5-220-6020	0	14,800	14,800	14,200
Repair/Maint-Vehicles	01-5-220-6030	57,016	53,500	53,500	53,500
Telephone/Utilities	01-5-220-6200	11,697	17,740	17,740	15,240
Physical Exams	01-5-220-6810	655	2,500	2,500	2,500
Fire Prevention	01-5-220-6822	8,984	10,000	10,000	12,000
EMS	01-5-220-6824	0	0	0	11,500
Fire Department - Contractual Expenses		135,467	141,390	141,390	151,290
Office Supplies	01-5-220-7020	12,686	16,600	16,600	14,100
Gas & Oil	01-5-220-7030	14,367	20,000	20,000	20,000
Operating Supplies	01-5-220-7040	6,831	4,000	4,000	8,000
Miscellaneous Expense	01-5-220-7900	1,296	1,000	1,000	1,000
Fire Department - Supplies Expenses		35,181	41,600	41,600	43,100
Equipment	01-5-220-8200	53,633	37,900	37,900	25,000
Total Fire Department Expenses		3,697,950	4,088,939	4,088,939	4,153,090
NET - FIRE DEPARTMENT		(2,841,796)	(3,070,172)	(3,070,172)	(3,091,958)
Police & Fire Commission Department					
Physical Exams	01-5-225-6810	13,101	18,750	18,750	16,500
Other Contractual Services	01-5-225-6890	9,418	8,835	8,835	10,015
NET - POLICE & FIRE COMMISSION		(22,519)	(27,585)	(27,585)	(26,515)

		Actual	FY 18	REVISED	FY 19
	Account #	FY 17	Budget	Budget	Budget
				FY 18	Request
Community Development					
Building Permits	01-4-230-4300	235,547	215,259	215,259	205,259
Electric Permits	01-4-230-4310	19,799	21,965	21,965	19,965
Electrician Certification Fees	01-4-230-4315	2,900	3,050	3,050	3,050
Plumbing Permits	01-4-230-4320	17,393	14,626	14,626	12,626
HVAC Permits	01-4-230-4330	11,156	6,500	6,500	5,500
Plan Review Fees	01-4-230-4340	76,326	50,000	50,000	40,000
Sidewalk/Lot Grading Fee	01-4-230-4350	1,488	1,575	1,575	1,575
Insulation Permits	01-4-230-4360	4,060	2,112	2,112	1,812
Zoning Review Fee	01-4-230-4370	3,215	3,535	3,535	3,535
Code Enforcement	01-4-230-4380	6,300	5,900	5,900	5,900
Other Permits	01-4-230-4390	4,683	5,861	5,861	5,861
Miscellaneous Revenues	01-4-230-4900	25	500	500	250
Expense Reimbursement	01-4-230-4940	2,569	2,700	2,700	2,000
Planning Fees	01-4-230-4950	21,499	13,100	13,100	13,500
Planning Misc.	01-4-230-4955	12,801	500	500	1,000
Community Dev - Revenues		419,759	347,183	347,183	321,833
Salaries- Regular - FT	01-5-230-5010	213,387	217,830	217,830	252,208
FICA	01-5-230-5079	16,324	16,664	16,664	19,294
IMRF	01-5-230-5120	26,688	25,854	25,854	31,340
Health Ins Expense	01-5-230-5130	59,052	86,043	86,043	98,917
Dental Insurance	01-5-230-5131	2,059	4,000	4,000	5,000
Unemployment	01-5-230-5136	0	0	0	0
Training	01-5-230-5152	1,147	6,500	6,500	4,000
Building Dept Personnel & Benefits Expense		318,659	356,891	356,891	410,759
Repair/Maint - Equip	01-5-230-6020	5,332	6,150	6,150	5,500
Repair/Maint - Vehicles	01-5-230-6030	0	0	0	1,500
Other Professional Services	01-5-230-6190	45,691	46,000	46,000	46,000
Telephone	01-5-230-6200	2,002	3,000	3,000	3,000
Postage	01-5-230-6210	6,280	3,000	3,000	2,000
Printing & Publishing	01-5-230-6220	2,504	2,800	2,800	2,875
Building Department - Contractual Expenses		61,809	60,950	60,950	60,875
Office Supplies	01-5-230-7020	6,617	6,950	6,950	7,100
Gas & Oil	01-5-230-7030	626	2,200	2,200	1,700
Miscellaneous Expense	01-5-230-7900	1,143	1,000	1,000	1,000
Operating Transfer Out	01-5-230-9999	0	0	0	0
Building Department - Supplies Expenses		8,385	10,150	10,150	9,800
Total Building Department Expenses		388,853	427,991	427,991	481,434
NET - BUILDING DEPARTMENT		30,906	(80,808)	(80,808)	(159,601)
Civil Defense Department					
RE Tax - Civil Defense	01-4-240-4010	7,032	7,000	7,000	7,000
Miscellaneous Revenues	01-4-240-4900	25,285	0	0	0
Miscellaneous Expense	01-5-240-7900	30,688	7,000	7,000	7,000
NET - CIVIL DEFENSE DEPARTMENT		1,630	0	0	0

Street Department	Account #	Actual FY 17	FY 18 Budget	REVISED Budget FY 18	FY 19 Budget Request
RE Tax - Road & Bridge	01-4-310-4010	320,508	320,000	320,000	320,000
Grants	01-4-310-4150	0	0	0	0
Sidewalk/Driveway/Lot Grading	01-4-310-4350	2,940	2,000	2,000	2,000
Miscellaneous Revenues	01-4-310-4900	5,374	3,000	3,000	3,000
Expense Reimbursement	01-4-310-4940	67,971	10,000	10,000	10,000
Expense Reimbursement	01-5-310-4940	(18,584)	10,000	10,000	0
Sale of Assets	01-5-310-4950	7,100	0	0	0
Street Department - Revenues		385,310	345,000	345,000	335,000
Salaries - Regular - FT	01-5-310-5010	583,029	609,950	609,950	623,098
Overtime	01-5-310-5040	42,551	40,000	40,000	40,000
Health Insurance	01-5-310-5130	219,296	238,292	238,292	233,560
Uniform Allowance	01-5-310-5140	13,047	15,000	15,000	15,000
Training	01-5-310-5152	710	1,500	1,500	1,500
Street Dept - Personnel & Benefits Expenses		858,634	904,742	904,742	913,158
Repair/Maint - Storm Drain	01-5-310-6001	24,633	25,000	25,000	25,000
Repair/Maint - St/Parking Lot	01-5-310-6002	87,244	95,000	95,000	95,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	43,102	50,000	50,000	40,000
Repair/Maint - Building	01-5-310-6010	19,296	15,000	15,000	13,000
Repair/Maint - Equipment	01-5-310-6020	82,224	130,000	130,000	110,000
Repair/Maint - Traffic Signal	01-5-310-6024	81,593	43,000	43,000	30,000
Telephone/Utilities	01-5-310-6200	7,166	6,000	6,000	6,500
Leaf Clean-up/Removal	01-5-310-6826	10,592	15,000	15,000	12,000
Street Department - Contractual Expenses		355,850	379,000	379,000	331,500
Office Supplies	01-5-310-7020	6,919	6,600	6,600	6,000
Gas & Oil	01-5-310-7030	49,328	85,000	85,000	75,000
Operating Supplies	01-5-310-7040	29,560	21,000	21,000	25,000
Miscellaneous Expense	01-5-310-7900	1,180	2,000	2,000	2,000
Street Department - Supplies Expenses		86,986	114,600	114,600	108,000
Equipment	01-5-310-8200	0	0	0	0
Total Street Department Expenses		1,301,470	1,398,342	1,398,342	1,352,658
NET - STREET DEPARTMENT		(916,160)	(1,053,342)	(1,053,342)	(1,017,658)
Street Lighting					
RE Tax - Street Lighting	01-4-330-4010	210,318	200,000	200,000	210,000
Expense Reimbursement	01-5-330-4940	0	0	0	0
Repair/ Maint - Street Light	01-5-330-6022	74,151	40,000	40,000	40,000
Street Lighting - Electricity	01-5-330-6310	285,611	300,000	300,000	280,000
NET - STREET LIGHTING		(149,445)	(140,000)	(140,000)	(110,000)

	Account #	Actual FY 17	FY 18 Budget	REVISED Budget FY 18	FY 19 Budget Request
Garbage Department					
RE Tax - Refuse/Landfill	01-4-335-4010	45,082	45,000	45,000	50,000
Miscellaneous Revenues	01-4-335-4900	0	0	0	0
Miscellaneous Expenses	01-5-335-7900	47,564	79,000	79,000	56,000
NET - GARBAGE DEPARTMENT		(2,482)	(34,000)	(34,000)	(6,000)
Forestry Department					
RE Tax - Forestry	01-4-340-4010	40,082	35,000	35,000	40,000
Miscellaneous Revenues	01-4-340-4900	0	0	0	0
Forestry Department Revenues		40,082	35,000	35,000	40,000
Tree Removal or Purchase	01-5-340-6850	127,536	80,000	80,000	80,000
Miscellaneous Expense	01-5-340-7900	0	1,000	1,000	0
Forestry Department Expenses		127,536	81,000	81,000	80,000
NET - FORESTRY DEPARTMENT		(87,454)	(46,000)	(46,000)	(40,000)
Engineering Department					
Engineering	01-5-360-6140	388	27,000	27,000	27,000
Subdivision Expense	01-5-360-6824	8,735	10,000	10,000	10,000
Office Supplies	01-5-360-7020	7,024	8,900	8,900	8,000
Gas & Oil	01-5-360-7030	0	0	0	0
NET - ENGINEERING DEPARTMENT		(16,146)	(45,900)	(45,900)	(45,000)
Health / Social Services					
Council on Aging	01-5-410-6830	33,000	23,000	23,000	23,000
Demolition / Nuisance	01-5-410-6832	0	5,000	5,000	5,000
NET - HEALTH / SOCIAL SERVICES		(33,000)	(28,000)	(28,000)	(28,000)
Economic Development					
Planning Dept Services	01-5-610-6150	52,650	47,000	47,000	57,500
Economic / Business	01-5-610-6840	73,000	73,000	73,000	73,000
Tourism	01-5-610-6842	5,500	7,000	7,000	7,000
Historic Preservation	01-5-610-6844	20,358	12,800	12,800	4,000
NET - ECONOMIC DEVELOPMENT		(151,508)	(139,800)	(139,800)	(141,500)
Utility Tax					
Utility Tax - Electric	01-4-751-4131	1,393,784	1,475,916	1,475,916	1,459,907
Utility Tax - Gas	01-4-751-4132	308,339	312,932	312,932	325,813
Utility Tax - Telephone	01-4-751-4133	300,449	328,570	328,570	296,315
Expense Reimbursement	01-4-751-4940	0	0	0	0
Utility Tax Revenues		2,002,571	2,117,418	2,117,418	2,082,035
Columbia Ave (transfer to Capital)	01-5-751-8040	450,000	0	0	0
Downtown Streetscape	01-5-751-8052	644,464	0	0	0
Downtown Pavement Project	01-5-751-8054	294,851	0	0	0
Tripp Rd. Reconstruction	01-5-751-8056	0	350,000	350,000	0
Bellwood Detention Basin	01-5-751-8060	0	250,000	250,000	0
Poplar Grove/ Lawrenceville Int	01-5-751-8062	0	0	0	12,000
Utility Tax Expenses		1,389,314	600,000	600,000	12,000
NET - UTILITY TAX		613,257	1,517,418	1,517,418	2,070,035
TOTAL GENERAL FUND REVENUES		17,079,017	17,343,164	17,343,164	17,418,835
TOTAL GENERAL FUND EXPENSES		17,079,017	17,327,670	17,327,670	17,418,835
NET REV OVER (UNDER) EXP		0	15,494	15,494	0
Ending Cash		7,785,653	6,627,319	6,627,319	5,950,475

WATER / SEWER FUND

Line Item	Account #	Actual FY 17	FY 18 Budget	REVISED Budget FY 18	FY 19 Budget Request
Beginning Cash & Investments - Fund		9,607,189	8,876,068	8,876,068	7,877,394
Water / Sewer General Administration					
Beginning Cash & Investments		75,606	75,606	75,606	75,606
Miscellaneous Revenues	61-4-110-4900	0	0	0	0
Ending Cash		75,606	75,606	75,606	75,606
=====					
Water Department					
Beginning Cash & Investments		697,162	590,789	590,789	592,645
Water Consumption	61-4-810-4500	2,118,914	2,363,702	2,363,702	2,191,072
Dep on Agr - Westhills	61-4-810-4521	3,786	0	0	0
Meters Sold	61-4-810-4530	93,879	88,702	88,702	87,650
Other Services	61-4-810-4590	5,547	7,500	7,500	7,500
Miscellaneous Revenues	61-4-810-4900	6,450	0	0	0
Expense Reimbursement	61-4-810-4940	6,196	0	0	0
Sale of Assets	61-4-810-4950	1,925	0	0	0
Operating Transfers-in (Reserves)	61-4-810-9998	0	0	0	0
Total Water Department Revenues		2,236,697	2,459,904	2,459,904	2,286,222
Salaries - Regular - FT	61-5-810-5010	555,858	590,454	590,454	577,070
Overtime	61-5-810-5040	34,276	38,000	38,000	35,000
FICA	61-5-810-5079	51,932	45,965	45,965	45,100
IMRF	61-5-810-5120	79,941	79,222	79,222	73,011
Group Health Insurance	61-5-810-5130	214,738	227,735	227,735	245,391
Uniform Allowance	61-5-810-5140	6,484	14,000	14,000	13,000
Rep & Maint - Infrastructure	61-5-810-6000	68,065	63,900	63,900	70,000
Rep & Maint - Buildings	61-5-810-6010	27,173	24,500	24,500	24,500
Rep & Maint - Equipment	61-5-810-6020	51,773	13,000	13,000	33,000
Rep & Maint - Vehicles	61-5-810-6030	18,417	20,000	20,000	20,000
Rep & Maint - Contractual	61-5-810-6040	102,795	85,000	85,000	85,000
Other Professional Services	61-5-810-6190	4,118	12,000	12,000	12,000
Telephone	61-5-810-6200	8,259	9,000	9,000	9,000
Postage	61-5-810-6210	15,304	19,000	19,000	22,000
Utilities	61-5-810-6300	311,597	270,000	270,000	260,000
Office Equip Rental/Maint	61-5-810-6410	32,006	32,750	32,750	30,300
Liability Insurance	61-5-810-6800	110,328	134,200	134,200	136,884
Lab Expense	61-5-810-6812	27,337	33,200	33,200	36,000
Office Supplies	61-5-810-7020	8,298	9,000	9,000	9,000
Gas & Oil	61-5-810-7030	15,226	23,000	23,000	20,000
Operating Supplies	61-5-810-7040	70,770	65,000	65,000	65,000
Chemicals	61-5-810-7050	59,764	90,000	90,000	90,000
Meters	61-5-810-7060	42,939	20,000	20,000	20,000
Bad Debt Expense	61-5-810-7850	2,118	2,000	2,000	2,000
Miscellaneous Expenses	61-5-810-7900	5,168	9,000	9,000	8,400
Equipment	61-5-810-8200	0	0	0	0
Transfer Out	61-5-810-9999	0	0	0	0
Depreciaton Set Aside		305,604	314,772	314,772	324,215
Bond Pmt Set Aside		141,200	213,350	213,350	10,000
Total Water Department Expenses		2,371,488	2,458,048	2,458,048	2,275,871
Net Water Department		(134,791)	1,856	1,856	10,351
Change in Accounts Receivable (YTD)		28,419			
Ending Cash & Investments		590,789	592,645	592,645	602,996

Line Item	Account #	Actual FY 17	FY 18 Budget	REVISED Budget FY 18	FY 19 Budget Request
Sewer Department					
Beginning Cash & Investments		1,284,737	965,575	965,575	516,865
Sewer Consumption	61-4-820-4500	3,103,395	3,275,147	3,275,147	3,172,429
Dep on Agr - Westhills	61-4-820-4521	2,978	0	0	0
Meters Sold	61-4-820-4530	92,544	88,702	88,702	87,650
Other Services	61-4-820-4590	92,574	23,000	23,000	25,000
Miscellaneous Revenues	61-4-820-4900	2,153	0	0	0
Expense Reimbursement	61-4-820-4940	0	0	0	0
Operating Transfers-In (Reserves)	61-4-820-9998	500,000	500,000	500,000	500,000
Total Sewer Department Revenues		3,793,643	3,886,849	3,886,849	3,785,079
Salaries - Regular - FT	61-5-820-5010	565,019	601,243	601,243	626,958
Overtime	61-5-820-5040	44,286	55,000	55,000	55,000
FICA	61-5-820-5079	39,653	48,091	48,091	49,585
IMRF	61-5-820-5120	82,421	82,944	82,944	82,337
Group Health Insurance	61-5-820-5130	207,899	232,417	232,417	223,259
Dental Insurance	61-5-820-5131	0	0	0	0
Uniform Allowance	61-5-820-5140	18,158	16,000	16,000	17,000
Travel	61-5-820-5151	0	0	0	0
Rep & Maint - Lift Stations	61-5-820-6005	50,022	18,000	18,000	20,000
Rep & Maint - Buildings	61-5-820-6010	19,652	100,000	100,000	123,000
Rep & Maint - Equipment	61-5-820-6020	88,281	0	0	0
Rep & Maint - Vehicles	61-5-820-6030	29,626	25,000	25,000	25,000
Rep & Maint - Contractual	61-5-820-6040	28,275	0	0	100,000
Other Professional Services	61-5-820-6190	76,824	73,500	73,500	73,500
Telephone	61-5-820-6200	10,153	11,000	11,000	11,000
Postage	61-5-820-6210	15,123	16,500	16,500	20,000
Utilities	61-5-820-6300	208,399	230,000	230,000	230,000
Office Equip Rental / Maint	61-5-820-6410	4,224	6,000	6,000	6,000
Liability Insurance	61-5-820-6800	131,014	158,521	158,521	142,500
Lab Expense	61-5-820-6812	36,420	50,000	50,000	50,000
Sludge Disposal	61-5-820-6814	9,871	10,000	10,000	10,000
Office Supplies	61-5-820-7020	5,682	8,000	8,000	8,000
Gas & Oil	61-5-820-7030	14,368	35,000	35,000	35,000
Operating Supplies	61-5-820-7040	23,637	15,000	15,000	20,000
Chemicals	61-5-820-7050	35,011	75,000	75,000	60,000
Meters	61-5-820-7060	12,258	20,000	20,000	20,000
Bad Debt Expense	61-5-820-7850	2,665	4,000	4,000	4,000
Miscellaneous Expense	61-5-820-7900	4,241	5,000	5,000	5,000
Equipment	61-5-820-8200	0	0	0	0
Operating Transfer Out	61-5-820-9999	500,000	500,000	500,000	500,000
		2,263,182	2,396,216	2,396,216	2,517,139
Collection System Expenses					
Salaries - Regular - FT	61-5-830-5010	282,807	287,187	287,187	304,959
Overtime	61-5-830-5040	22,941	30,000	30,000	30,000
FICA	61-5-820-5079	20,088	24,265	24,265	25,624
IMRF	61-5-820-5120	43,336	42,482	42,482	42,026
Group Health Ins	61-5-820-5130	99,658	108,409	108,409	110,737
Uniform Allowance	61-5-830-5140	4,300	6,600	6,600	6,600
Rep & Maint - Infrastructure	61-5-830-6000	34,372	40,000	40,000	40,000
Rep & Maint - Equipment	61-5-830-6020	4,127	12,000	12,000	12,000
Rep & Maint - Vehicles	61-5-830-6030	29,748	20,000	20,000	20,000
Office Equip Rent/Maint	61-5-830-6410	26,120	30,300	30,300	30,300
Gas & Oil	61-5-830-7030	7,607	10,000	10,000	10,000

Line Item	Account #	Actual FY 17	FY 18 Budget	REVISED Budget FY 18	FY 19 Budget Request
Operating Supplies	61-5-830-7040	16,402	20,000	20,000	20,000
Misc. Expense	61-5-830-7900	1,182	2,750	2,750	3,000
Equipment	61-5-830-8200	0	0	0	0
Depreciation Set Aside		452,955	467,000	467,000	431,000
Bond Pmt Set Aside		332,395	338,350	338,350	180,000
Total Sewer Department Expenses		3,641,224	3,835,559	3,835,559	3,783,385
Net Sewer Department		152,419	51,290	51,290	1,694
Change in Accounts Receivable		28,419	0	0	0
Ending Cash & Investments		965,575	516,865	516,865	18,559
=====					
Bond Reserves (necessary per bond ordinances)					
Beginning Cash & Investments		586,815	588,709	588,709	588,709
Interest Income		1,894	0	0	0
Ending Cash & Investments		588,709	588,709	588,709	588,709
=====					
Connection Fees / Deposits on Agreement Accounting					
Beginning Cash & Investments		3,719,983	3,981,392	3,981,392	1,969,192
Sources					
Interest Income		16,868	20,000	20,000	32,000
Connection Fees	61-4-810-4510	66,291	24,000	24,000	30,000
Deposits on Agreement	61-4-810-4520	660	5,000	5,000	2,500
Connection Fees	61-4-820-4510	108,609	28,800	28,800	36,000
Deposits on Agreement	61-4-820-4520	75,331	10,000	10,000	5,000
Connection Fee Set-Aside/ Loan Repayment		0	0	0	500,000
TOTAL Sources		267,759	87,800	87,800	605,500
Uses					
Construction in Progress - Water		6,350	0	0	0
Construction in Progress - Sewer		0	0	0	0
Building	61-1730	0	0	0	0
Equip & Vehicles - 1750	61-1750	0	0	0	0
Building		0	0	0	0
Loan to Depreciation Fund		0	2,100,000	2,100,000	0
TOTAL Uses		6,350	2,100,000	2,100,000	0
Ending Cash & Investments		3,981,392	1,969,192	1,969,192	2,574,692

Line Item	Account #	Actual FY 17	FY 18 Budget	REVISED Budget FY 18	FY 19 Budget Request
Depreciation Funding					
Beginning Cash & Investments		3,042,622	2,204,050	2,204,050	2,656,366
Sources					
Interest Income		13,634	15,000	15,000	25,500
Loan Funds & Grant Funds		0	0	0	0
Misc.		0	0	0	0
Depreciation set aside - Water (for Plant)		84,796	314,772	314,772	324,215
Depreciation set aside - Water (for System)		220,808	0	0	0
Depreciation set aside - Sewer (for System)		150,050	966,544	966,544	981,000
Depreciation set aside - Sewer (for Repl)		802,905	0	0	0
Loan From Connection Fees		0	2,100,000	2,100,000	0
TOTAL Sources		1,272,193	3,396,316	3,396,316	1,330,715
Uses					
Construction in Progress - Water		524,890	415,000	415,000	91,000
Construction in Progress - Sewer		1,530,519	2,150,000	2,150,000	675,000
Equipment & Vehicles		55,356	379,000	379,000	125,000
Buildings		0	0	0	0
Transfer Out- Connection Fees Loan Payment		0	0	0	500,000
TOTAL Uses		2,110,765	2,944,000	2,944,000	1,391,000
Ending Cash & Investments		2,204,050	2,656,366	2,656,366	2,596,081
=====					
Bond Payments Accounting					
Beginning Cash & Investments		200,263	122,163	122,163	129,772
Sources					
Interest Income		2,297	2,500	2,500	4,500
Bond Proceeds	61-4-110-4901	0	0	0	0
Operating Transfer In	61-4-110-9998	0	0	0	0
Bond Pmt Set Aside		473,595	551,700	551,700	540,000
TOTAL Sources		475,892	554,200	554,201	544,500
Uses					
Debt Serv - Principal	61-5-110-8910	501,068	502,335	502,335	503,618
Debt Serv - Interest	61-5-110-8920	52,924	44,257	44,257	34,974
Fiscal Charges	61-5-110-8930	0	0	0	0
Bond Issuance Cost	61-5-110-9031	0	0	0	0
TOTAL Uses		553,992	546,592	546,592	538,592
Ending Cash & Investments		122,163	129,771	129,772	135,680
Gross Revenues (excludes set asides)		5,815,924	5,952,053	5,952,053	5,706,801
Gross Expenditures (excludes set asides)		6,951,665	7,450,727	7,450,727	6,043,633
NET CASH FLOW		(1,135,741)	(1,498,674)	(1,498,674)	(336,832)
Change in Accounts Receivable		(95,380)	0	0	0
Ending Cash & Investments - Fund		8,876,068	7,877,394	7,877,394	8,040,562

Line Item	Account #	Actual FY 17	FY 18 Budget	REVISED Budget FY 18	FY 19 Budget Request
Motor Fuel Tax Fund #10					
Cash Balance - beginning		842,558	1,014,196	1,014,196	321,351
Revenues					
State Allotment	10-4-310-4140	650,699	647,500	647,500	647,500
IL Jobs Now		0	0	0	0
Interest on Investments	10-4-310-4600	3,429	656	656	656
Misc Revenues	10-4-310-4900	29,328	154,000	154,000	29,300
Total Revenues		683,456	802,156	802,156	677,456
Expenditures					
Street Maintenance	10-5-310-6000	167,514	220,000	220,000	220,000
Contracted Work	10-5-310-6000	344,304	1,275,000	1,275,000	565,000
Miscellaneous Expenditures	10-5-310-7900	0	0	0	0
Total Expenditures		511,818	1,495,000	1,495,000	785,000
Cash Balance - ending		1,014,196	321,351	321,351	213,807

Kishwaukee TIF Fund #13					
Cash Balance - beginning		409,883	429,753	429,753	431,930
Revenues					
Property Taxes	13-4-110-4010	19,829	22,000	22,000	50,000
Interest Income	13-4-110-4600	0	0	0	0
Misc Revenue	13-4-110-4900	7,146	0	0	0
Total Revenues		26,975	22,000	22,000	50,000
Expenditures					
Tax Increment Dist - Int	13-5-110-8920	7,031	6,519	6,519	41,164
Tax Increment Dist - Prin	13-5-110-8930	0	13,304	13,304	0
Other Contractual Services	13-5-110-6890	0	0	0	0
Miscellaneous Expense	13-5-110-7900	74	0	0	5,000
Total Expenditures		7,105	19,823	19,823	46,164
Cash Balance - ending		429,753	431,930	431,930	435,766

Line Item	Account #	Actual FY 17	FY 18 Budget	REVISED Budget FY 18	FY 19 Budget Request
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Kishwaukee II TIF Fund #15					
Cash Balance - beginning		4,915	4,915	4,915	4,915
Revenues					
Property Tax	15-4-110-4010	0	0	0	0
Interest Income	15-4-110-4600	0	0	0	0
Total Revenues		0	0	0	0
Expenditures					
Other Contractual Services	15-5-110-6890	0	0	0	0
Miscellaneous Expense	15-5-110-7900	0	0	0	0
Total Expenditures		0	0	0	0
Cash Balance - ending		4,915	4,915	4,915	4,915

Sp Serv Areas # 2 (Farmington Fields) Fund #16					
Cash Balance - beginning		2,475	7,181	7,181	7,681
Revenues					
Property Tax	16-4-110-4010	20,986	13,000	13,000	15,500
Interest Income	16-4-110-4600	0	0	0	0
Total Revenues		20,986	13,000	13,000	15,500
Expenditures					
Maintenance Expense	16-5-110-6090	16,279	12,000	12,000	15,000
Misc Expense	16-5-110-7900	0	500	500	500
Total Expenditures		16,279	12,500	12,500	15,500
Cash Balance - ending		7,181	7,681	7,681	7,681

* Note: Per Auditors request, SSA #2 and #3 were separated beginning FY 2017.

Sp Serv Areas # 3 (Farmington Fields) Fund #17					
Cash Balance - beginning		6,589	4,862	4,862	5,362
Revenues					
Property Tax	16-4-110-4010	8,753	5,000	5,000	6,500
Interest Income	16-4-110-4600	0	0	0	0
Total Revenues		8,753	5,000	5,000	6,500
Expenditures					
Maintenance Expense	16-5-110-6090	10,481	4,000	4,000	6,000
Misc Expense	16-5-110-7900	0	500	500	500
Total Expenditures		10,481	4,500	4,500	6,500
Cash Balance - ending		4,862	5,362	5,362	5,362

Line Item	Account #	Actual FY 17	FY 18 Budget	REVISED Budget FY 18	FY 19 Budget Request
Library Operations Fund #18					
Cash Balance - beginning		509,484	531,558	531,558	531,558
Revenues					
Property Tax	18-4-510-4010	677,342	686,566	686,566	710,939
Replacement Taxes	18-4-510-4120	40,231	25,000	25,000	25,000
Grants	18-4-510-4151	22,222	26,000	26,000	26,000
Non-Resident	18-4-510-4475	16,315	21,000	21,000	16,500
Fines	18-4-510-4477	12,715	16,000	16,000	13,000
Other	18-4-510-4900	28,874	68,434	68,434	60,300
Gift	18-4-510-4950	14,895	20,000	20,000	20,000
Meeting Room	18-4-510-4960	690	2,000	2,000	2,000
Total Revenues		813,284	865,000	865,000	873,739
Expenditures					
Librarian/Director	18-5-510-5010	53,209	54,651	54,651	55,744
Salaries	18-5-510-5020	331,387	337,813	337,813	344,569
FICA	18-5-510-5110	28,311	32,491	32,491	32,000
IMRF	18-5-510-5120	47,398	52,000	52,000	52,000
Employee Health Insurance	18-5-510-5130	42,241	68,000	68,000	66,000
Training	18-5-510-5152	3,009	2,500	2,500	1,000
Ads	18-5-510-5156	1,810	3,000	3,000	3,000
Building Maint and Supplies	18-5-510-6010	22,027	44,749	44,749	50,000
Computer Equip/Upgrades	18-5-510-6230	41,844	36,000	36,000	37,000
Online	18-5-510-6235	48,707	39,000	39,000	40,000
Utilities	18-5-510-6300	4,362	5,000	5,000	4,500
Machine Rental	18-5-510-6410	3,102	5,950	5,950	3,000
Liability Insurance	18-5-510-6800	20,469	21,420	21,420	21,426
Library Supplies	18-5-510-7020	15,224	23,000	23,000	23,000
Janitorial Services	18-5-510-7040	17,168	18,000	18,000	18,000
Books	18-5-510-7310	65,629	80,426	80,426	80,500
Periodicals	18-5-510-7320	11,739	10,000	10,000	9,500
A-V	18-5-510-7330	17,417	17,000	17,000	17,000
Programming	18-5-510-7340	6,867	6,000	6,000	6,500
Misc.	18-5-510-7900	9,291	8,000	8,000	9,000
Total Expenditures		791,211	865,000	865,000	873,739
Audit Adjustments					
Cash balance - ending		531,558	531,558	531,558	531,558

CAPITAL PROJECTS FUND #41

Public Benefit Account					
Cash Balance - beginning		1,007,427	45,104	45,104	25,104
Revenues					
Property Tax	41-4-110-4010	40,082	40,000	40,000	40,000
Expense Reimbursement	41-4-110-4940	12,266	0	0	0
Interest Income	41-4-110-4600	183	0	0	75
Transfer-In	41-4-110-9998	450,000	0	0	0
Total Revenues		502,531	40,000	40,000	40,075
Expenditures					
Miscellaneous Expenditures	41-5-110-7900	81,287	60,000	60,000	50,000
Infrastructure	41-5-110-8020	1,383,567	0	0	0
Operating Transfer Out	41-5-110-9999	0	0	0	0
Total Expenditures		1,464,854	60,000	60,000	50,000
Cash Balance - ending		45,104	25,104	25,104	15,179

Line Item	Account #	Actual FY 17	FY 18 Budget	REVISED Budget FY 18	FY 19 Budget Request
Capital Assets Account					
Cash Balance - beginning		203,147	148,196	148,196	91,300
Grants	41-4-752-4150	0	0	0	0
Interest Income	41-4-752-4600	526	500	500	3,500
Miscellaneous Revenues	41-4-752-4900	27,375	0	0	0
Bank Loan Proceeds	41-4-752-4952	0	0	0	0
Operating Transfers In	41-4-752-9998	540,689	414,828	414,828	824,243
Capital Asset Revenues		568,590	415,328	415,328	827,743
Misc. Expense	41-5-752-7900	0	0	0	0
Building and Improvements	41-5-752-8100	45,235	90,000	90,000	225,000
Equipment	41-5-752-8200	13,141	141,000	141,000	283,780
Vehicles	41-5-752-8300	507,100	183,828	183,828	253,828
Furniture & Fixtures	41-5-752-8400	0	0	0	0
Bond / Loan Prin Payments	41-5-752-8910	50,000	57,396	57,396	61,635
Bond / Loan Int Payments	41-5-752-8920	8,065	0	0	0
Capital Asset Expenditures		623,541	472,224	472,224	824,243
Cash Balance - ending		148,196	91,300	91,300	94,800

Escrow Fund # 91					
Cash Balance - beginning		1,083,292	1,235,540	1,235,540	1,247,140
Other Fees	91-4-110-4490	0	0	0	0
Interest Income	91-4-110-4600	2,754	1,600	1,600	360
Miscellaneous Revenues	91-4-110-4900	0	0	0	0
Escrow/Land Cash Fees	91-4-110-4971	548,775	50,000	50,000	50,000
Total Revenues		551,529	51,600	51,600	50,360
Disbursement of Collected Fees		399,281	40,000	40,000	50,000
Total Expenditures		399,281	40,000	40,000	50,000
Cash Balance - ending		1,235,540	1,247,140	1,247,140	1,247,500

Police Pension Fund					
Cash Balance - beginning		18,185,831	19,522,568	19,522,568	19,879,370
Revenues					
Property Tax		1,026,333	1,085,667	1,085,667	1,181,417
Replacement Tax		66,096	64,921	64,921	66,868
Interest Inc/Mkt Fluctuation		1,302,116	328,664	328,664	1,000,000
Contributions		306,455	301,662	301,662	316,715
Total Revenues		2,701,000	1,780,914	1,780,914	2,565,000
Expenditures					
Benefit Payments		1,307,824	1,371,612	1,371,612	1,452,688
Contribution Refunds		0	2,500	2,500	2,500
Other Expenditures		56,439	50,000	50,000	50,000
Total Expenditures		1,364,263	1,424,112	1,424,112	1,505,188
Cash Balance - ending		19,522,568	19,879,370	19,879,370	20,939,182

Line Item	Account #	Actual FY 17	FY 18 Budget	REVISED Budget FY 18	FY 19 Budget Request
Fire Pension Fund					
Cash Balance - beginning		13,527,902	14,536,377	14,536,377	14,717,820
Revenues					
Property Tax		798,052	968,767	968,767	1,001,132
Replacement Tax		66,096	64,921	64,921	66,868
Interest Inc/Market Fluctuation		1,279,333	319,210	319,210	1,000,000
Contributions		178,195	187,974	187,974	203,029
Total Revenues		2,321,676	1,540,872	1,540,872	2,271,029
Expenditures					
Benefit Payments		1,277,766	1,306,929	1,306,929	1,320,125
Refund of Contributions		2,114	2,500	2,500	2,500
Other Expenditures		33,320	50,000	50,000	50,000
Total Expenditures		1,313,201	1,359,429	1,359,429	1,372,625
Cash Balance - ending		14,536,377	14,717,820	14,717,820	15,616,224

EXHIBIT B

Non-Union Salary Schedule FY19

Except as noted the following reflect 2% increases.

		FY 18	FY 19
Director PW	Anderson, Brent	\$ 99,811	\$ 101,807.30
Street/Water/Sewer Supt	Anderson, Danny	\$ 77,782	\$ 79,337.78
Budget & Finance Officer	Tobin	\$ 74,959	\$ 76,457.96
Police Chief *****	Woody	\$ 105,800	\$ 107,915.49
Dep Chief *****	Gardner	\$ 99,811	\$ 101,807.30
Dep Chief *****	Wallace	\$ 99,811	\$ 101,807.30
Police Admin	Daniels	\$ 50,463	\$ 51,472.75
Fire Chief	Hyser	\$ 99,811	\$ 101,807.30
Dep CityClerk	Embry	\$ 50,521	\$ 51,531.01
Assistant Clerk	Turnipseed	\$ 35,963	\$ 36,682.42
Transcriptionist/ Admin Assistant	Taromina	\$ 31,384	\$ 32,012.05
Det Admin Asst	Mitchell M	\$ 34,560	\$ 35,250.83
City Atty	Drella	\$ 109,052	\$ 111,233.33
Chief Building Insp.	Morelock	\$ 70,385	\$ 71,792.80
Zoning and Code Enforcement	Whetsel	\$ 42,572	\$ 43,423.17
Community Development Admin Assistant*	Crawford	\$ 28,407	\$ 32,573.00
Com/Ind Plans Examiner PT/ Changed to Building Inspector FT		\$ 23,066	\$ 50,000.00
Fire Admin Assistant**	Gilman	\$ 27,850	\$ 32,010.00
Community Development Planner	DelRose	\$ 51,000	\$ 52,020.00

*Crawford's hourly wage was increased from \$13.66 to \$15.66 per hour. This represents a 14.7% increase.

** Gilman's hourly wage was increased from \$13.39 to \$15.39 per hour. This represents a 14.9% increase.

***** The Police Chief's salary shall be 6% over that of the Deputy Chiefs.
 The Deputy Chief's Salary shall be 6% over the sergeants pay including maximum longevity.

ORDINANCE # 393H

AN ORDINANCE AMENDING SECTION 66-32(a),
OF THE CITY OF BELVIDERE MUNICIPAL CODE

WHEREAS, on January 18, 2006 the City Council adopted ordinance 778G to clarify that the office of Police Chief would be appointed by the Mayor as opposed to the City Administrator as the City no longer fills that position; and

WHEREAS, on July 2, 2007, the City Council adopted ordinance 901G to create a second Deputy Chief of Police position and when ordinance 901G was adopted a scrivener's error inadvertently replaced the original language for appointment of the Chief of Police by the City Administrator; and

WHEREAS, the City of Belvidere still does not maintain a City Administrator and has in the past devolved all such duties upon the office of the full time Mayor; and

WHEREAS, the City Council desires to modify the City of Belvidere Municipal Code to reflect Ordinance 778G.

NOW, THEREFORE BE IT ORDAINED by the Mayor and City Council of the City of Belvidere, Boone County, Illinois, as follows:

SECTION 1: Sub-Section 66-32(a) of the Belvidere Municipal Code is amended to read as follows:

- (a) There is created the office of Chief of Police. The Chief shall be appointed by the Mayor with the advice and consent of a majority of the City Council, and he shall be ex officio City Marshal and Superintendent of Police. The Chief of Police shall be removed or discharged by the Mayor. In such case, the Mayor shall file with the City Council the reasons for such removal or discharge, which removal or discharge shall not become effective unless confirmed by the majority vote of the City Council.

SECTION 2: Division 3 of Article III of Chapter 2 (Manager) (Sections 2-201 through 2-208) of the City of Belvidere Municipal Code is repealed and reserved.

SECTION 3: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 4: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Voting Aye:

Voting Nay:

Absent:

APPROVED:

Mayor Frederic C. Brereton

ATTEST:

City Clerk Shauna Arco

(SEAL)

Passed:

Approved:

Published: