

Ordinance No. 319H

TAX LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2016 and ending April 30, 2017.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City of Belvidere, be and the same is hereby levied for the purposes specified against all taxable property in the City of Belvidere for the year 2017.

Section 2: That Attachment "A" to this ordinance shall be considered as part of this ordinance as if entirely written within this ordinance and the attachment contains the amount levied for each object or purpose under the heading "Amounts to be Raised by Tax Levy".

Section 3: The following is a summary of the total taxes to be levied:

<u>Levy Description</u>		<u>Amount</u>
Corporate Purpose	(65 ILCS 5/8-3-1)	1,681,524
Fire Protection	(65 ILCS 5/11-7-1)	20,000
Police Protection	(65 ILCS 5/11-1-3)	20,000
Audit	(65 ILCS 5/8-8-8)	20,000
Special Road & Bridge	(65 ILCS 5/11-81-1 & 2)	60,000
Street Lighting	(65 ILCS 5/11-80-5)	200,000
Public Benefit	(65 ILCS 5/9-2-39 & 49)	40,000
Pension (IMRF)	(40 ILCS 5/7-171)	65,000
Pension (Firefighters)	(40 ILCS 5/4-118)	968,767
Pension (Police)	(40 ILCS 5/3-125)	1,085,667
Refuse (Landfill/Recycling)	(65 ILCS 5/11-19-4)	45,000
Liability Insurance	(745 ILCS 10/9-107)	290,000
Tort	(745 ILCS 10/9-107)	75,000
Emergency Service & Disaster	(65 ILCS 5/8-3-16)	7,000
FICA & Medicare	(65 ILCS 5/21-110)	200,000
Forestry	(65 ILCS 5/11-73-1)	35,000
TOTAL for City		<u>4,812,958</u>
Library	(75 ILCS 5/3-1 & 4)	686,566
TOTAL LEVY		<u>5,499,524</u>

Section 4: The City Clerk shall make and file with the County Clerk of Boone County, a duly certified copy of this ordinance and that the amount levied by the attachment to this ordinance is required by the City of Belvidere and extended upon the appropriate tax books for the fiscal year of the City of Belvidere beginning May 1, 2016, and ending April 30, 2017.

Section 5: If any section, subdivision, sentence, clause, or part of the attachment to this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 6: This ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

Passed by the Council of the City of Belvidere, Illinois, at a regular meeting thereof held on the ____ day of _____, 2016, and approved by me as Mayor on the same day.

AYES: _____

NAYS: _____

Michael W. Chamberlain, Mayor

ATTEST: _____
Shauna Arco, City Clerk

Attachment A (Levy Ordinance # 319H)

	Account #	Budget FY 17	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Elected Officials	01-5-110-5000	207,623		
Salaries - Regular - FT	01-5-110-5010	225,850		75,000
Group Health Insurance	01-5-110-5130	454,289		325,000
Health Ins Claims Paid	01-5-110-5131	40,000		
Group Life Insurance	01-5-110-5132	1,357		
Health Insurance Reimbursement	01-4-110-4540	(146,356)		
Meeting & Conferences	01-5-110-5154	15,465		
Subscriptions/Ed Materials	01-5-110-5156	600		
Gen Admin Personnel & Benefit Expenses		798,828	398,828	400,000
Repairs/Maint - Bldgs	01-5-110-6010	48,200		
Repairs/Maint - Equip	01-5-110-6020	5,000		
Legal	01-5-110-6110	12,900		10,000
Other Professional Services	01-5-110-6190	2,000		
Telephone	01-5-110-6200	13,840		0
Codification	01-5-110-6225	6,000		
Other Communications	01-5-110-6290	4,760		
Gen Admin Contractual Expenses		92,700	82,700	10,000
Office Supplies	01-5-110-7020	62,900		
Other Supplies	01-5-110-7800	7,350		
Gen Admin Supplies Expenses		70,250	70,250	0
Miscellaneous Expense	01-5-110-7900	78,960	78,960	
Operating Transfers Out	01-5-110-9999	537,021	537,021	
		615,981	615,981	0
Total General Administration Expenses		1,577,759	1,167,759	410,000
General Fund - Audit Department				
Accounting & Auditing	01-5-130-6100	33,000		20,000
TOTAL - AUDIT DEPARTMENT		33,000	13,000	20,000
General Fund - IMRF Department				
IMRF Premium Expense	01-5-140-5120	214,926		65,000
TOTAL - IMRF DEPARTMENT		214,926	149,926	65,000
General Fund - Social Security Department				
FICA Expense	01-5-150-5110	209,693		200,000
Medicare Expense	01-5-150-5112	137,489		
TOTAL - SOCIAL SECURITY DEPT		347,182	147,182	200,000
General Fund - Liability Insurance Dept				
Insurance Premium	01-5-160-6800	489,860		290,000
TOTAL - LIABILITY INSURANCE DEPT		489,860	199,860	290,000

Police Department	Account #	Budget FY 17	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salary - Regular - FT	01-5-210-5010	3,431,919		20,000
Overtime	01-5-210-5040	429,300		195,948
Police Pension	01-5-210-5122	1,024,856		1,085,667
Health Insurance	01-5-210-5130	800,348		327,826
Dental Claims	01-5-210-5131	50,000		
Uniform Allowance	01-5-210-5140	64,886		
Training	01-5-210-5152	64,555		
Police Dept Personnel & Benefit Expenses		5,865,864	4,236,423	1,629,441
Repair/Maint-Equipment	01-5-210-6020	7,425		
Repair/Maint-Vehicles	01-5-210-6030	107,475		90,000
Telephone/Utilities	01-5-210-6200	42,790		
Physical Exams	01-5-210-6810	4,270		
Community Policing	01-5-210-6816	7,950		
K 9 Program Expenses	01-5-210-6818	4,700		
Police Department - Contractual Expenses		174,610	84,610	90,000
Office Supplies	01-5-210-7020	10,550		
Gas & Oil	01-5-210-7030	120,000		
Operating Supplies	01-5-210-7040	42,285		
Miscellaneous Expense	01-5-210-7900	40,000		
Police Department - Supplies Expense		212,835	212,835	0
Equipment	01-5-210-8200	50,245	50,245	
Vehicles	01-5-210-8300	0		
TOTAL POLICE DEPARTMENT		6,303,554	4,584,113	1,719,441
Public Safety Building Department				
Salaries - Regular - FT	01-5-215-5010	657,952		
Other (FICA & IMRF)	01-5-215-5079	146,263		
Other Contractual Services	01-5-215-6890	230,000		
TOTAL PUBLIC SAFETY DEPARTMENT		1,034,215	1,034,215	0
Fire Department				
Salaries - Regular - FT	01-5-220-5010	2,047,477		20,000
Overtime	01-5-220-5040	203,250		100,000
Fire Pension	01-5-220-5124	796,892		968,767
Health Insurance	01-5-220-5130	458,233		350,000
Dental Insurance	01-5-220-5131	35,000		
Uniform Allowance	01-5-220-5140	35,500		
Training	01-5-220-5152	30,540		
Fire Dept Personnel & Benefits Expenses		3,606,892	2,168,125	1,438,767
Repair/Maint-Bldg	01-5-220-6010	54,050		
Repair/Maint-Vehicles	01-5-220-6030	54,200		30,000
Telephone/Utilities	01-5-220-6200	13,060		
Physical Exams	01-5-220-6810	2,500		
Fire Prevention	01-5-220-6822	10,000		
Fire Department - Contractual Expenses		133,810	103,810	30,000
Office Supplies	01-5-220-7020	16,830		
Gas & Oil	01-5-220-7030	20,000		
Operating Supplies	01-5-220-7040	6,000		
Miscellaneous Expense	01-5-220-7900	1,000		
Fire Department - Supplies Expenses		43,830	43,830	0
Equipment	01-5-220-8200	50,530		
TOTAL FIRE DEPARTMENT		3,835,062	2,366,295	1,468,767

	Account #	Budget FY 17	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Police & Fire Commission Department				
Physical Exams	01-5-225-6810	18,750		
Other Contractual Services	01-5-225-6890	8,835		
TOTAL - POLICE & FIRE COMMISSION		27,585	27,585	0
Community Development				
Salaries- Regular - FT	01-5-230-5010	216,459		
FICA	01-5-230-5079	16,559		
IMRF	01-5-230-5120	27,955		
Health Ins Expense	01-5-230-5130	70,269		
Dental Insurance	01-5-230-5131	4,000		
Training	01-5-230-5152	6,000		
Building Dept Personnel & Benefits Expense		341,242	341,242	0
Repair/Maint - Equip	01-5-230-6020	5,000		
Other Professional Services	01-5-230-6190	46,000		
Telephone	01-5-230-6200	3,000		
Postage	01-5-230-6210	1,500		
Printing & Publishing	01-5-230-6220	1,750		
Building Department - Contractual Expenses		57,250	57,250	0
Office Supplies	01-5-230-7020	5,960		
Gas & Oil	01-5-230-7030	2,765		
Miscellaneous Expense	01-5-230-7900	2,000		
Operating Transfer Out	01-5-230-9999	-		
Building Department - Supplies Expenses		10,725	10,725	0
TOTAL BUILDING DEPARTMENT		409,217	409,217	0
Civil Defense Department				
Miscellaneous Expense	01-5-240-7900	5,800		7,000
TOTAL - CIVIL DEFENSE DEPARTMENT		5,800	(1,200)	7,000

Street Department	Account #	Budget FY 17	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Regular - FT	01-5-310-5010	588,550		132,750
Overtime	01-5-310-5040	40,000		
Health Insurance	01-5-310-5130	217,123		
Uniform Allowance	01-5-310-5140	15,000		
Training	01-5-310-5152	1,500		
Street Dept - Personnel & Benefits Expenses		862,172	729,422	132,750
Repair/Maint - Storm Drain	01-5-310-6001	25,000		
Repair/Maint - St/Parking Lot	01-5-310-6002	90,500		60,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	50,000		20,000
Repair/Maint - Building	01-5-310-6010	15,000		
Repair/Maint - Equipment	01-5-310-6020	130,000		80,000
Repair/Maint - Traffic Signal	01-5-310-6024	43,000		20,000
Telephone/Utilities	01-5-310-6200	6,000		
Leaf Clean-up/Removal	01-5-310-6826	15,000		
Street Department - Contractual Expenses		374,500	194,500	180,000
Maintenance Supplies	01-5-310-7010	0		
Office Supplies	01-5-310-7020	6,600		
Gas & Oil	01-5-310-7030	85,000		
Operating Supplies	01-5-310-7040	20,000		
Miscellaneous Expense	01-5-310-7900	-		
Street Department - Supplies Expenses		111,600	111,600	0
Equipment	01-5-310-8200	0		
TOTAL STREET DEPARTMENT		1,348,272	1,035,522	312,750
Street Lighting				
Repair/ Maint - Street Light	01-5-330-6022	20,000		
Street Lighting - electricity	01-5-330-6310	330,000		200,000
TOTAL STREET LIGHTING		350,000	150,000	200,000
Garbage Department				
Miscellaneous Expenses	01-5-335-7900	51,000		45,000
TOTAL GARBAGE DEPARTMENT		51,000	6,000	45,000
Forestry Department				
Repair/ Maint - Other	01-5-340-6090	0		
Tree Removal or Purchase	01-5-340-6850	100,000		35,000
Miscellaneous Expense	01-5-340-7900	1,000		0
TOTAL FORESTRY DEPARTMENT		101,000	66,000	35,000

	Account #	Budget FY 17	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Engineering Department				
Repair/ Maint - Vehicles	01-5-360-6030	0		
Engineering	01-5-360-6140	27,000		
Subdivision Expense	01-5-360-6824	10,000		
Office Supplies	01-5-360-7020	8,900		
Gas & Oil	01-5-360-7030	-		
TOTAL - ENGINEERING DEPARTMENT		45,900	45,900	0
Health / Social Services				
Council on Aging	01-5-410-6830	33,000		
Demolition / Nuisance	01-5-410-6832	5,000		
TOTAL - HEALTH / SOCIAL SERVICES		38,000	38,000	0
Economic Development				
Consulting	01-5-610-6120	0		
Planning Dept Services	01-5-610-6150	55,500		
Economic / Business	01-5-610-6840	73,000		
Tourism	01-5-610-6842	5,000		
Historic Preservation	01-5-610-6844	12,800		
TOTAL - ECONOMIC DEVELOPMENT		146,300	146,300	0
Utility Tax				
Columbia Avenue	01-5-751-8040	450,000		
Downtown Streetscape	01-5-751-8052	700,000		
Downtown Pavement Project	01-5-751-8054	500,000		
TOTAL - Utility Tax		1,650,000	1,650,000	0
TOTAL GENERAL FUND EXPENSES		18,008,633	13,235,675	4,772,958

REF: General Corporate Tax	(65 ILCS Para 5/8-3-1)	1,681,524
REF: Municipal Audit Tax	(65 ILCS Para 5/8-8-8)	20,000
REF: Police Protection Tax	(65 ILCS Para 5/11-1-3)	20,000
REF: Police Pension	(40 ILCS Para 5/3-125)	1,085,667
REF: Fire Protection Tax	(65 ILCS Para 5/11-7-1)	20,000
REF: Fire Pension	(40 ILCS Para 5/4-118)	968,767
REF: Street Lighting Tax	(65 ILCS Para 5/11-80-5)	200,000
REF: Street & Bridge Tax	(65 ILCS Para 5/11-81-1 & 2)	60,000
REF: Tort Judgements (legal)	(745 ILCS Para 10/9-107)	75,000
REF: Unemployment Insurance	(745 ILCS Para 10/9-107)	0
REF: Liability Insurance	(745 ILCS Para 10/9-107)	290,000
REF: Forestry Program Tax	(65 ILCS Para 5/11-73-1)	35,000
REF: Garbage Tax	(65 ILCS Para 5/11-19-4)	45,000
REF: Social Security Tax	(65 ILCS Para 5/21-110)	200,000
REF: Illinois Muni Retirement Fund	(40 ILCS Para 5/7-171)	65,000
REF: Emergency Services & Disaster Operations	(65 ILCS Para 5/8-3-16)	7,000
		<u>4,772,958</u>

	Budget FY 17	Amounts to be received from other sources	Amounts to be Raised by Tax Levy	
Library Operations (18)				
Total Expenditures	855,000	168,434	686,566	
REF: Library Tax	(75 ILCS Para(s) 5/3-1 & 4)			686,566
Capital Projects Fund (41)				
Total Expenditures	40,000	0	40,000	
REF: Public Benefit Tax	(65 ILCS Para(s) 5/9-2-39 & 49)			40,000
Other Funds				
	Fund #			
Water / Sewer Fund	61	7,127,308	7,127,308	0
Motor Fuel Tax	10	685,000	685,000	0
Escrow / Land Cash	91	15,000	15,000	0
Belv Mall TIF Bond/Int	14	-	-	0
Kishwaukee II	15	0	0	0
Special Serv Area #2 & #3	16	27,000	27,000	0
Kishwaukee River T I F	13	20,000	20,000	0
Downtown T I F	12	0	0	0
Police Pension Fund		1,177,343	1,177,343	0
Firefighters' Pension Fund		1,239,790	1,239,790	0
TOTAL EXPENDITURES		<u>29,195,074</u>	<u>23,695,550</u>	<u>5,499,524</u> 5,499,524

TAX LEVY ORDINANCE

ORDINANCE NO 320H.

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #2 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2016, AND ENDING APRIL 30, 2017.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, as follows:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #2, a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #2, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED by the City Council of the City of Belvidere, Illinois, this _____ day of _____, 2016, and approved by me as Mayor on the same day.

AYES: _____

NAYS: _____

APPROVED: _____
Mayor

ATTEST: _____
City Clerk

TAX LEVY ORDINANCE

ORDINANCE NO 321H.

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #3 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2016, AND ENDING APRIL 30, 2017.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, as follows:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #3, a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #3, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED by the City Council of the City of Belvidere, Illinois, this _____ day of _____, 2016, and approved by me as Mayor on the same day.

AYES: _____

NAYS: _____

APPROVED: _____
Mayor

ATTEST: _____
City Clerk