

State of Illinois) SS  
Belvidere, Illinois)

BELVIDERE CITY COUNCIL  
REGULAR MEETING  
AGENDA

December 5, 2016

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere IL at 7:00 p.m.  
Mayor Chamberlain presiding.

(1) Roll Call:

(2) Pledge of Allegiance:

Invocation: Mayor Chamberlain.

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of minutes of the regular meeting of the Belvidere City Council of  
November 21, 2016; as presented.

(5) Public Hearing:

(6) Special Messages and Proclamations:

(A) Brad Peters – Sister Cities Association of Belvidere.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

(A) Belvidere Police Department Overtime Report of November 8, 2016  
through November 21, 2016.

(B) Belvidere Fire Department Overtime Reports of November 9, 2016  
through November 22, 2016.

(C) Minutes of Committee of the Whole – Public Safety and Finance and  
Personnel of November 28, 2016.

(9) Unfinished Business:

(A) Ord. #318H – 2<sup>nd</sup> Reading: An Ordinance Amending Subsection (a) of  
Section 2-700 of the City of Belvidere Municipal Code. (Purchasing/Bidding).

(10) New Business:

(A) Ord. #319H – 1<sup>st</sup> Reading: Tax Levy Ordinance.

(B) Ord. #320H – 1<sup>st</sup> Reading: An Ordinance Making a Levy and Providing for a Special Service Area #2 Tax in the City of Belvidere, Boone County, Illinois for the Fiscal Year Beginning May 1, 2016 and Ending April 30, 2017.

(C) Ord. #321H – 1<sup>st</sup> Reading: An Ordinance Making a Levy and Providing for a Special Service Area #3 Tax in the City of Belvidere, Boone County, Illinois for the Fiscal Year Beginning May 1, 2016 and Ending April 30, 2017.

Motions forwarded from Committee of the Whole – Public Safety and Finance and Personnel of November 28, 2016.

Motion of Finance – Chairman Ratcliffe:

(A) Motion to approve the health renewal with Williams Manny for 2017 with Blue Cross Blue Shield for medical and city self-funding for dental.

Motions of Public Safety – Chairman Crawford.

(B) Motion to accept check #136637 in the amount of \$2,822.01 from EOtech to apply towards the purchase of eight (8) Aimpoint Patrol Rifle Optics at a cost not to exceed \$3,080. The remaining \$257.99 would be paid from the Belvidere Police Department's Equipment line item.

(C) Motion to accept the donations of \$200 from Dean Foods Company and \$250 from Gallano Trucking, Inc. for the purchase of supplies for the Belvidere Police Department's "Badges with Books" Program.

(11) Adjournment:

State of Illinois SS  
Belvidere, Illinois

**Belvidere City Council  
Regular Session  
Minutes**

Date: November 21, 2016

Convened in the Belvidere City Council Chambers, 401 Whitney Blvd, Belvidere Illinois at 7 p.m.

Mayor Chamberlain presiding:

- (1) Roll Call: Present: D. Arevalo, R. Brooks, J. Sanders, G. Crawford, W. Frank,  
T. Ratcliffe, M. Sanderson, D. Snow and C. Stevens.  
Absent: C. Morris.

Other staff members in attendance:

Budget and Finance Director Becky Tobin, Building Director Lesa Morelock,  
Public Works Director Brent Anderson, Treasurer Ric Brereton, Fire Chief Hyser,  
Police Chief Noble, City Attorney Drella and City Clerk Arco.

- (2) Pledge of Allegiance:

Invocation: Mayor Chamberlain:

- (3) Public Comment:

- (4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of  
November 7, 2016; as presented.

Motion by Ald. Sanderson, 2<sup>nd</sup> by Ald. Crawford to approve the minutes of the regular meeting of the Belvidere City Council of November 7, 2016. Roll Call Vote: 9/0 in favor. Ayes: Brooks, Crawford, Sanders, Frank, Ratcliffe, Sanderson, Snow, Stevens and Arevalo. Nays: None. Motion carried.

- (5) Public Hearing: None.

(6) Special Messages and Proclamations:

- (A) Mayor Chamberlain thanked the volunteers who participated in the Rockford Action Agency Senior Thanksgiving Luncheon hosted by the First United Methodist Church.
- (B) Mayor Chamberlain wished everyone a Happy Thanksgiving Holiday.

(7) Approval of Expenditures: General & Special Fund Expenditures: \$ 2,521,268.95  
Water & Sewer Fund Expenditures: \$ 975,974.63

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Ratcliffe to approve the General & Special Fund Expenditures in the amount of \$2,521,268.95. Roll Call Vote: 9/0 in favor. Ayes: Sanders, Crawford, Frank, Ratcliffe, Sanderson, Snow, Stevens, Arevalo and Brooks. Nays: None. Motion carried.

Motion by Ald. Crawford, 2<sup>nd</sup> by Ald. Frank to approve the Water & Sewer Fund Expenditures in the amount of \$975,974.63. Roll Call Vote: 9/0 in favor. Ayes: Crawford, Frank, Ratcliffe, Sanderson, Snow, Stevens, Arevalo, Brooks and Sanders. Nays: None. Motion carried.

(8) Committee Reports & Minutes of City Officers:

- (A) Belvidere Police Department Overtime Report of October 25, 2016 through November 7, 2016.
- (B) Belvidere Fire Department Overtime Report of October 26, 2016 through November 8, 2016.
- (C) Building Department Revenue Report for October 2016.
- (D) Community Development/Planning Department Report for October 2016.
- (E) Monthly Treasurer's Report for October 2016.
- (F) Monthly General Fund Report for October 2016.
- (G) Monthly Water/Sewer Fund Report for October 2016.

Let the record show these reports were read and placed on file.

- (H) Minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of November 14, 2016.

Motion by Ald. Crawford, 2<sup>nd</sup> by Ald. Snow to approve the minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of November 14, 2016. Roll Call Vote: 9/0 in favor. Ayes: Frank, Ratcliffe, Sanderson, Snow, Stevens, Arevalo, Brooks, Sanders and Crawford. Nays: None. Motion carried.

(9) Unfinished Business: None.

(10) New Business:

- (A) Ord. #318H – 1<sup>st</sup> Reading: An Ordinance Amending Subsection (a) of Section 2-700 of the City of Belvidere Municipal Code.

Let the record show Ord. #318H was placed on file for first reading.

Motions forwarded from Building, Planning and Zoning and Public Works of November 14, 2016.

- (A) Motion to approve the appointment of Alissa Maher to the Planning and Zoning Commission. Roll Call Vote: 9/0 in favor. Ayes: Ratcliffe, Sanderson, Snow, Stevens, Arevalo, Brooks, Sanders, Crawford and Frank. Nays: None. Motion carried.
- (B) Motion to approve the proposal from Bill Miller Logging at an hourly rate of \$650 per hour for grinding of the City's branch pile. This work will be paid for from line item 01-5-310-6826. Roll Call Vote: 9/0 in favor. Ayes: Sanderson, Snow, Stevens, Arevalo, Brooks, Sanders, Crawford, Frank and Ratcliffe. Nays: None. Motion carried.
- (C) Motion to approve the appointment of Alexandra (Sandie) Omiotek to the Historic Preservation Committee. Roll Call Vote: 9/0 in favor. Ayes: Snow, Stevens, Arevalo, Brooks, Sanders, Crawford, Frank, Ratcliffe and Sanderson. Nays: None. Motion carried.

(11) Adjournment:

Motion by Ald. Crawford, 2<sup>nd</sup> by Ald. Snow to adjourn the meeting at 7:09 p.m. Aye voice vote carried. Motion carried.

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

Minutes  
Committee of the Whole  
Public Safety and Finance and Personnel  
November 28, 2016          6:00 p.m.

Call to Order - Mayor Chamberlain.

Aldermen Present:    D. Arevalo, R. Brooks, J. Sanders,  
                          G. Crawford, C. Morris, M. Sanderson,  
                          and C. Stevens.

Aldermen Absent:     W. Frank, T. Ratcliffe and D. Snow.

Also in attendance: Treasurer Ric Brereton, Budget and  
Finance Director Becky Tobin, Fire Chief Hyser, Captain  
Zumbragel, Police Chief Noble, City Attorney Drella and  
City Clerk Arco.

Public Comment:        None.

Public Forum:            None.

Reports of Officers, Boards and Special Committees:

Williams Manny - Health Renewal for 2017.

Motion by Ald. Brooks, 2<sup>nd</sup> by Ald. Crawford to approve the  
health renewal with Williams Manny for 2017 with Blue Cross  
Blue Shield for medical and city self-funding for dental.  
Aye voice vote carried. Motion carried.

1. Public Safety, Unfinished Business: None.

2. Public Safety, New Business:

    (A) EOTech Voluntary Refund.

Motion by Ald. Crawford, 2<sup>nd</sup> by Ald. Sanders to accept check  
#136637 in the amount of \$2,822.01 from EOTech to apply  
towards the purchase of eight (8) Aimpoint Patrol Rifle  
Optics at a cost not to exceed \$3,080. The remaining  
\$257.99 would be paid from the Belvidere Police  
Department's Equipment line item. Aye voice vote carried.  
Motion carried.

(B) Notice of Donations.

Motion by Ald. Morris, 2<sup>nd</sup> by Ald. Brooks to accept the donations of \$200 from Dean Foods Company and \$250 from Gallano Trucking, Inc. for the purchase of supplies for the Belvidere Police Department's "Badges with Books" Program. Aye voice vote carried. Motion carried.

(C) Fire Apparatus.

Motion by Ald. Crawford, 2<sup>nd</sup> by Ald. Brooks to recommend purchase of an Alexis/HME Custom Top Control Pumper at a cost of \$472,285. (This will return directly to Council in ordinance form for inclusion of contract and financing). Aye voice vote carried. Motion carried.

3. Finance and Personnel, Unfinished Business: None.

4. Finance and Personnel, New Business: None.

5. Adjournment:

Motion by Ald. Crawford, 2<sup>nd</sup> by Ald. Brooks to adjourn meeting at 6:40 p.m. Aye voice vote carried. Motion carried.

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

**Ordinance No. 319H**

**TAX LEVY ORDINANCE**

An ordinance levying taxes for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2016 and ending April 30, 2017.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City of Belvidere, be and the same is hereby levied for the purposes specified against all taxable property in the City of Belvidere for the year 2017.

Section 2: That Attachment "A" to this ordinance shall be considered as part of this ordinance as if entirely written within this ordinance and the attachment contains the amount levied for each object or purpose under the heading "Amounts to be Raised by Tax Levy".

Section 3: The following is a summary of the total taxes to be levied:

<u>Levy Description</u>		<u>Amount</u>
Corporate Purpose	(65 ILCS 5/8-3-1)	1,681,524
Fire Protection	(65 ILCS 5/11-7-1)	20,000
Police Protection	(65 ILCS 5/11-1-3)	20,000
Audit	(65 ILCS 5/8-8-8)	20,000
Special Road & Bridge	(65 ILCS 5/11-81-1 & 2)	60,000
Street Lighting	(65 ILCS 5/11-80-5)	200,000
Public Benefit	(65 ILCS 5/9-2-39 & 49)	40,000
Pension (IMRF)	(40 ILCS 5/7-171)	65,000
Pension (Firefighters)	(40 ILCS 5/4-118)	968,767
Pension (Police)	(40 ILCS 5/3-125)	1,085,667
Refuse (Landfill/Recycling)	(65 ILCS 5/11-19-4)	45,000
Liability Insurance	(745 ILCS 10/9-107)	290,000
Tort	(745 ILCS 10/9-107)	75,000
Emergency Service & Disaster	(65 ILCS 5/8-3-16)	7,000
FICA & Medicare	(65 ILCS 5/21-110)	200,000
Forestry	(65 ILCS 5/11-73-1)	35,000
TOTAL for City		4,812,958
Library	(75 ILCS 5/3-1 & 4)	686,566
TOTAL LEVY		5,499,524

Section 4: The City Clerk shall make and file with the County Clerk of Boone County, a duly certified copy of this ordinance and that the amount levied by the attachment to this ordinance is required by the City of Belvidere and extended upon the appropriate tax books for the fiscal year of the City of Belvidere beginning May 1, 2016, and ending April 30, 2017.

Section 5: If any section, subdivision, sentence, clause, or part of the attachment to this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 6: This ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

Passed by the Council of the City of Belvidere, Illinois, at a regular meeting thereof held on the \_\_\_\_ day of \_\_\_\_\_, 2016, and approved by me as Mayor on the same day.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

\_\_\_\_\_  
Michael W. Chamberlain, Mayor

ATTEST: \_\_\_\_\_  
Shauna Arco, City Clerk

**Attachment A (Levy Ordinance # 319H)**

	Account #	Budget FY 17	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Elected Officials	01-5-110-5000	207,623		
Salaries - Regular - FT	01-5-110-5010	225,850		75,000
Group Health Insurance	01-5-110-5130	454,289		325,000
Health Ins Claims Paid	01-5-110-5131	40,000		
Group Life Insurance	01-5-110-5132	1,357		
Health Insurance Reimbursement	01-4-110-4540	(146,356)		
Meeting & Conferences	01-5-110-5154	15,465		
Subscriptions/Ed Materials	01-5-110-5156	600		
<b>Gen Admin Personnel &amp; Benefit Expenses</b>		<b>798,828</b>	<b>398,828</b>	<b>400,000</b>
Repairs/Maint - Bldgs	01-5-110-6010	48,200		
Repairs/Maint - Equip	01-5-110-6020	5,000		
Legal	01-5-110-6110	12,900		10,000
Other Professional Services	01-5-110-6190	2,000		
Telephone	01-5-110-6200	13,840		0
Codification	01-5-110-6225	6,000		
Other Communications	01-5-110-6290	4,760		
<b>Gen Admin Contractual Expenses</b>		<b>92,700</b>	<b>82,700</b>	<b>10,000</b>
Office Supplies	01-5-110-7020	62,900		
Other Supplies	01-5-110-7800	7,350		
<b>Gen Admin Supplies Expenses</b>		<b>70,250</b>	<b>70,250</b>	<b>0</b>
Miscellaneous Expense	01-5-110-7900	78,960	78,960	
Operating Transfers Out	01-5-110-9999	537,021	537,021	
		<b>615,981</b>	<b>615,981</b>	<b>0</b>
<b>Total General Administration Expenses</b>		<b>1,577,759</b>	<b>1,167,759</b>	<b>410,000</b>
<b>General Fund - Audit Department</b>				
Accounting & Auditing	01-5-130-6100	33,000		20,000
<b>TOTAL - AUDIT DEPARTMENT</b>		<b>33,000</b>	<b>13,000</b>	<b>20,000</b>
<b>General Fund - IMRF Department</b>				
IMRF Premium Expense	01-5-140-5120	214,926		65,000
<b>TOTAL - IMRF DEPARTMENT</b>		<b>214,926</b>	<b>149,926</b>	<b>65,000</b>
<b>General Fund - Social Security Department</b>				
FICA Expense	01-5-150-5110	209,693		200,000
Medicare Expense	01-5-150-5112	137,489		
<b>TOTAL - SOCIAL SECURITY DEPT</b>		<b>347,182</b>	<b>147,182</b>	<b>200,000</b>
<b>General Fund - Liability Insurance Dept</b>				
Insurance Premium	01-5-160-6800	489,860		290,000
<b>TOTAL - LIABILITY INSURANCE DEPT</b>		<b>489,860</b>	<b>199,860</b>	<b>290,000</b>

<b>Police Department</b>	<b>Account #</b>	<b>Budget FY 17</b>	<b>Amounts to be received from other sources</b>	<b>Amounts to be Raised by Tax Levy</b>
Salary - Regular - FT	01-5-210-5010	3,431,919		20,000
Overtime	01-5-210-5040	429,300		195,948
Police Pension	01-5-210-5122	1,024,856		1,085,667
Health Insurance	01-5-210-5130	800,348		327,826
Dental Claims	01-5-210-5131	50,000		
Uniform Allowance	01-5-210-5140	64,886		
Training	01-5-210-5152	64,555		
<b>Police Dept Personnel &amp; Benefit Expenses</b>		<b>5,865,864</b>	<b>4,236,423</b>	<b>1,629,441</b>
Repair/Maint-Equipment	01-5-210-6020	7,425		
Repair/Maint-Vehicles	01-5-210-6030	107,475		90,000
Telephone/Utilities	01-5-210-6200	42,790		
Physical Exams	01-5-210-6810	4,270		
Community Policing	01-5-210-6816	7,950		
K 9 Program Expenses	01-5-210-6818	4,700		
<b>Police Department - Contractual Expenses</b>		<b>174,610</b>	<b>84,610</b>	<b>90,000</b>
Office Supplies	01-5-210-7020	10,550		
Gas & Oil	01-5-210-7030	120,000		
Operating Supplies	01-5-210-7040	42,285		
Miscellaneous Expense	01-5-210-7900	40,000		
<b>Police Department - Supplies Expense</b>		<b>212,835</b>	<b>212,835</b>	<b>0</b>
Equipment	01-5-210-8200	50,245	50,245	
Vehicles	01-5-210-8300	0		
<b>TOTAL POLICE DEPARTMENT</b>		<b>6,303,554</b>	<b>4,584,113</b>	<b>1,719,441</b>
<b>Public Safety Building Department</b>				
Salaries - Regular - FT	01-5-215-5010	657,952		
Other (FICA & IMRF)	01-5-215-5079	146,263		
Other Contractual Services	01-5-215-6890	230,000		
<b>TOTAL PUBLIC SAFETY DEPARTMENT</b>		<b>1,034,215</b>	<b>1,034,215</b>	<b>0</b>
<b>Fire Department</b>				
Salaries - Regular - FT	01-5-220-5010	2,047,477		20,000
Overtime	01-5-220-5040	203,250		100,000
Fire Pension	01-5-220-5124	796,892		968,767
Health Insurance	01-5-220-5130	458,233		350,000
Dental Insurance	01-5-220-5131	35,000		
Uniform Allowance	01-5-220-5140	35,500		
Training	01-5-220-5152	30,540		
<b>Fire Dept Personnel &amp; Benefits Expenses</b>		<b>3,606,892</b>	<b>2,168,125</b>	<b>1,438,767</b>
Repair/Maint-Bldg	01-5-220-6010	54,050		
Repair/Maint-Vehicles	01-5-220-6030	54,200		30,000
Telephone/Utilities	01-5-220-6200	13,060		
Physical Exams	01-5-220-6810	2,500		
Fire Prevention	01-5-220-6822	10,000		
<b>Fire Department - Contractual Expenses</b>		<b>133,810</b>	<b>103,810</b>	<b>30,000</b>
Office Supplies	01-5-220-7020	16,830		
Gas & Oil	01-5-220-7030	20,000		
Operating Supplies	01-5-220-7040	6,000		
Miscellaneous Expense	01-5-220-7900	1,000		
<b>Fire Department - Supplies Expenses</b>		<b>43,830</b>	<b>43,830</b>	<b>0</b>
Equipment	01-5-220-8200	50,530		
<b>TOTAL FIRE DEPARTMENT</b>		<b>3,835,062</b>	<b>2,366,295</b>	<b>1,468,767</b>

	Account #	Budget FY 17	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
<b>Police &amp; Fire Commission Department</b>				
Physical Exams	01-5-225-6810	18,750		
Other Contractual Services	01-5-225-6890	8,835		
<b>TOTAL - POLICE &amp; FIRE COMMISSION</b>		<b>27,585</b>	<b>27,585</b>	<b>0</b>
<b>Community Development</b>				
Salaries- Regular - FT	01-5-230-5010	216,459		
FICA	01-5-230-5079	16,559		
IMRF	01-5-230-5120	27,955		
Health Ins Expense	01-5-230-5130	70,269		
Dental Insurance	01-5-230-5131	4,000		
Training	01-5-230-5152	6,000		
Building Dept Personnel & Benefits Expense		341,242	341,242	0
Repair/Maint - Equip	01-5-230-6020	5,000		
Other Professional Services	01-5-230-6190	46,000		
Telephone	01-5-230-6200	3,000		
Postage	01-5-230-6210	1,500		
Printing & Publishing	01-5-230-6220	1,750		
Building Department - Contractual Expenses		57,250	57,250	0
Office Supplies	01-5-230-7020	5,960		
Gas & Oil	01-5-230-7030	2,765		
Miscellaneous Expense	01-5-230-7900	2,000		
Operating Transfer Out	01-5-230-9999	-		
Building Department - Supplies Expenses		10,725	10,725	0
<b>TOTAL BUILDING DEPARTMENT</b>		<b>409,217</b>	<b>409,217</b>	<b>0</b>
<b>Civil Defense Department</b>				
Miscellaneous Expense	01-5-240-7900	5,800		7,000
<b>TOTAL - CIVIL DEFENSE DEPARTMENT</b>		<b>5,800</b>	<b>(1,200)</b>	<b>7,000</b>

<b>Street Department</b>	<b>Account #</b>	<b>Budget FY 17</b>	<b>Amounts to be received from other sources</b>	<b>Amounts to be Raised by Tax Levy</b>
Salaries - Regular - FT	01-5-310-5010	588,550		132,750
Overtime	01-5-310-5040	40,000		
Health Insurance	01-5-310-5130	217,123		
Uniform Allowance	01-5-310-5140	15,000		
Training	01-5-310-5152	1,500		
<b>Street Dept - Personnel &amp; Benefits Expenses</b>		<b>862,172</b>	<b>729,422</b>	<b>132,750</b>
Repair/Maint - Storm Drain	01-5-310-6001	25,000		
Repair/Maint - St/Parking Lot	01-5-310-6002	90,500		60,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	50,000		20,000
Repair/Maint - Building	01-5-310-6010	15,000		
Repair/Maint - Equipment	01-5-310-6020	130,000		80,000
Repair/Maint - Traffic Signal	01-5-310-6024	43,000		20,000
Telephone/Utilities	01-5-310-6200	6,000		
Leaf Clean-up/Removal	01-5-310-6826	15,000		
<b>Street Department - Contractual Expenses</b>		<b>374,500</b>	<b>194,500</b>	<b>180,000</b>
Maintenance Supplies	01-5-310-7010	0		
Office Supplies	01-5-310-7020	6,600		
Gas & Oil	01-5-310-7030	85,000		
Operating Supplies	01-5-310-7040	20,000		
Miscellaneous Expense	01-5-310-7900	-		
<b>Street Department - Supplies Expenses</b>		<b>111,600</b>	<b>111,600</b>	<b>0</b>
Equipment	01-5-310-8200	0		
<b>TOTAL STREET DEPARTMENT</b>		<b>1,348,272</b>	<b>1,035,522</b>	<b>312,750</b>
<b>Street Lighting</b>				
Repair/ Maint - Street Light	01-5-330-6022	20,000		
Street Lighting - electricity	01-5-330-6310	330,000		200,000
<b>TOTAL STREET LIGHTING</b>		<b>350,000</b>	<b>150,000</b>	<b>200,000</b>
<b>Garbage Department</b>				
Miscellaneous Expenses	01-5-335-7900	51,000		45,000
<b>TOTAL GARBAGE DEPARTMENT</b>		<b>51,000</b>	<b>6,000</b>	<b>45,000</b>
<b>Forestry Department</b>				
Repair/ Maint - Other	01-5-340-6090	0		
Tree Removal or Purchase	01-5-340-6850	100,000		35,000
Miscellaneous Expense	01-5-340-7900	1,000		0
<b>TOTAL FORESTRY DEPARTMENT</b>		<b>101,000</b>	<b>66,000</b>	<b>35,000</b>

	Account #	Budget FY 17	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
<b>Engineering Department</b>				
Repair/ Maint - Vehicles	01-5-360-6030	0		
Engineering	01-5-360-6140	27,000		
Subdivision Expense	01-5-360-6824	10,000		
Office Supplies	01-5-360-7020	8,900		
Gas & Oil	01-5-360-7030	-		
<b>TOTAL - ENGINEERING DEPARTMENT</b>		<b>45,900</b>	<b>45,900</b>	<b>0</b>
<b>Health / Social Services</b>				
Council on Aging	01-5-410-6830	33,000		
Demolition / Nuisance	01-5-410-6832	5,000		
<b>TOTAL - HEALTH / SOCIAL SERVICES</b>		<b>38,000</b>	<b>38,000</b>	<b>0</b>
<b>Economic Development</b>				
Consulting	01-5-610-6120	0		
Planning Dept Services	01-5-610-6150	55,500		
Economic / Business	01-5-610-6840	73,000		
Tourism	01-5-610-6842	5,000		
Historic Preservation	01-5-610-6844	12,800		
<b>TOTAL - ECONOMIC DEVELOPMENT</b>		<b>146,300</b>	<b>146,300</b>	<b>0</b>
<b>Utility Tax</b>				
Columbia Avenue	01-5-751-8040	450,000		
Downtown Streetscape	01-5-751-8052	700,000		
Downtown Pavement Project	01-5-751-8054	500,000		
<b>TOTAL - Utility Tax</b>		<b>1,650,000</b>	<b>1,650,000</b>	<b>0</b>
<b>TOTAL GENERAL FUND EXPENSES</b>		<b>18,008,633</b>	<b>13,235,675</b>	<b>4,772,958</b>

REF: General Corporate Tax	(65 ILCS Para 5/8-3-1)	1,681,524
REF: Municipal Audit Tax	(65 ILCS Para 5/8-8-8)	20,000
REF: Police Protection Tax	(65 ILCS Para 5/11-1-3)	20,000
REF: Police Pension	(40 ILCS Para 5/3-125)	1,085,667
REF: Fire Protection Tax	(65 ILCS Para 5/11-7-1)	20,000
REF: Fire Pension	(40 ILCS Para 5/4-118)	968,767
REF: Street Lighting Tax	(65 ILCS Para 5/11-80-5)	200,000
REF: Street & Bridge Tax	(65 ILCS Para 5/11-81-1 & 2)	60,000
REF: Tort Judgements (legal)	(745 ILCS Para 10/9-107)	75,000
REF: Unemployment Insurance	(745 ILCS Para 10/9-107)	0
REF: Liability Insurance	(745 ILCS Para 10/9-107)	290,000
REF: Forestry Program Tax	(65 ILCS Para 5/11-73-1)	35,000
REF: Garbage Tax	(65 ILCS Para 5/11-19-4)	45,000
REF: Social Security Tax	(65 ILCS Para 5/21-110)	200,000
REF: Illinois Muni Retirement Fund	(40 ILCS Para 5/7-171)	65,000
REF: Emergency Services & Disaster Operations	(65 ILCS Para 5/8-3-16)	7,000
		<u>4,772,958</u>

	Budget FY 17	Amounts to be received from other sources	Amounts to be Raised by Tax Levy	
<b>Library Operations (18)</b>				
Total Expenditures	855,000	168,434	686,566	
REF: Library Tax	(75 ILCS Para(s) 5/3-1 & 4)			686,566
<b>Capital Projects Fund (41)</b>				
Total Expenditures	40,000	0	40,000	
REF: Public Benefit Tax	(65 ILCS Para(s) 5/9-2-39 & 49)			40,000
<b>Other Funds</b>				
	Fund #			
Water / Sewer Fund	61	7,127,308	7,127,308	0
Motor Fuel Tax	10	685,000	685,000	0
Escrow / Land Cash	91	15,000	15,000	0
Belv Mall TIF Bond/Int	14	-	-	0
Kishwaukee II	15	0	0	0
Special Serv Area #2 & #3	16	27,000	27,000	0
Kishwaukee River T I F	13	20,000	20,000	0
Downtown T I F	12	0	0	0
Police Pension Fund		1,177,343	1,177,343	0
Firefighters' Pension Fund		1,239,790	1,239,790	0
<b>TOTAL EXPENDITURES</b>		<b>29,195,074</b>	<b>23,695,550</b>	<b>5,499,524</b>

TAX LEVY ORDINANCE

ORDINANCE NO 320H.

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #2 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2016, AND ENDING APRIL 30, 2017.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, as follows:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #2, a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #2, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED by the City Council of the City of Belvidere, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 2016, and approved by me as Mayor on the same day.

AYES: \_\_\_\_\_  
\_\_\_\_\_

NAYS: \_\_\_\_\_

APPROVED: \_\_\_\_\_  
Mayor

ATTEST: \_\_\_\_\_  
City Clerk

TAX LEVY ORDINANCE

ORDINANCE NO 321H.

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #3 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2016, AND ENDING APRIL 30, 2017.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, as follows:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #3, a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #3, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED by the City Council of the City of Belvidere, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 2016, and approved by me as Mayor on the same day.

AYES: \_\_\_\_\_  
\_\_\_\_\_

NAYS: \_\_\_\_\_

APPROVED: \_\_\_\_\_  
Mayor

ATTEST: \_\_\_\_\_  
City Clerk